

Rio Blanco BOCES 2019-20 Budget

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Rio Blanco BOCES

Rangely 1				
Object of Expenditure	0100	Salaries		
Fund				
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Salaries				
Kinder Salaries	0.00	0.00	0.00	10-100-00-1700-0100-202-3130-1
PPS Salaries	45,004.00	45,258.00	45,781.00	10-100-00-1791-0100-202-3130-1
PPS Para Salaries	15,681.00	23,473.00	36,581.00	10-100-00-1791-0100-416-3130-1
IDEA PPS Para Salaries	5,438.00	5,496.00	5,221.00	10-100-00-1791-0100-416-4173-1
Non-SPED PPS Salaries	0.00	0.00	0.00	10-100-1791-0100-200-0000-1
Parkview Salaries	44,065.00	45,439.00	47,536.00	10-110-00-1700-0100-202-3130-1
Parkview Para Salaries	17,137.00	15,632.00	20,909.00	10-110-00-1700-0100-416-3130-1
Parkview IDEA Para Salaries	26,626.00	29,023.00	26,626.00	10-110-00-1700-0100-416-4027-1
Parkview Salaries	0.00	0.00	0.00	10-110-1700-0100-202-3130-1
R - Secondary Salaries	86,322.00	88,967.00	96,770.00	10-310-00-1700-0100-202-3130-1
R - Secondary Para Salaries	34,787.00	34,658.00	55,042.00	10-310-00-1700-0100-416-3130-1
IDEA RHS Para Salary	0.00	0.00	0.00	10-310-00-1700-0100-416-4027-1
Non-SPED R-Sec Salaries	0.00	0.00	0.00	10-310-0090-0100-202-1
RHS Salaries ECEA	0.00	0.00	0.00	10-310-1700-0100-202-3130-1
G/T Salary Local Rangely	750.00	750.00	750.00	10-600-0070-0100-201-1951-1
Rangely G&T Salaries	12,500.00	12,500.00	12,500.00	10-600-0070-0100-201-3150-1
SPED Designee Salaries	37,017.00	39,970.00	40,164.00	10-600-1700-0100-200-3130-1
ESY Teacher Salaries	2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-1
ESY Para Salaries	810.00	810.00	810.00	10-600-1700-0100-416-3130-1
Behavior SPED Teacher	0.00	25,193.00	23,624.00	10-600-1790-0100-202-3130-1
Behavior SPED Para	0.00	16,269.00	19,452.00	10-600-1790-0100-416-3130-1
R-Nurse Salaries	35,845.00	36,863.00	39,693.00	10-600-2100-0100-233-1
R-Medicaid Nurse Salaries	13,000.00	13,000.00	13,000.00	10-600-2100-0100-233-9003-1
P.T. Salaries	33,099.00	33,099.00	33,099.00	10-600-2190-0100-234-3130-1
Exec Director Salaries	27,128.00	27,643.00	30,315.00	10-600-2320-0100-120-3130-1
IDEA Director Salary	27,128.00	27,644.00	27,128.00	10-600-2320-0100-120-4027-1
Non-SPED B.O. Salaries	0.00	0.00	0.00	10-600-2500-0100-500-0000-1
Bus. Office Salaries-R	25,957.00	25,747.00	27,683.00	10-600-2500-0100-509-3130-1
Grant Writing R	1,621.00	1,621.00	1,621.00	10-600-2500-0100-509-3192-1
IDEA Bus. Salaries-R	27,578.00	27,370.00	27,578.00	10-600-2500-0100-509-4027-1
Speech Salaries	52,032.00	42,188.00	42,379.00	10-610-1771-0100-238-3130-1
Speech Para Salaries	18,295.00	18,900.00	20,177.00	10-610-1771-0100-413-3130-1
Non-SPED Psych Salaries	0.00	0.00	0.00	10-610-2140-0100-236-0000-1
Psychologist Salaries	52,919.00	33,934.00	70,618.00	10-610-2140-0100-236-3130-1
0100 Salaries	643,439.00	674,147.00	767,757.00	* Object of Expenditure

Salaries of Regular Employees

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Rangely 1					
Object of Expenditure	0110	Salaries of Regular Employees			
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	Title I Salaries - Local	0.00	0.00	0.00	10-110-0010-0110-206-0000-1
0110	Salaries of Regular Employees	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Salaries of Temporary Employees					
	PPS Subs Salaries	2,000.00	2,000.00	2,000.00	10-100-00-1791-0120-204-3130-1
	Parkview Subs Salaries	1,500.00	1,500.00	2,000.00	10-110-00-1700-0120-204-3130-1
	R - Secondary Sub Salaries	2,000.00	2,000.00	3,000.00	10-310-00-1700-0120-204-3130-1
	Rangely G/T Subs	0.00	0.00	0.00	10-600-0070-0120-204-3150-1
0120	Salaries of Temporary Employees	<u>5,500.00</u>	<u>5,500.00</u>	<u>7,000.00</u>	* Object of Expenditure
Employee Benefits					
	R-Nurse Benefits	23,639.00	25,791.00	29,660.00	10-600-00-2100-0200-233-1
0200	Employee Benefits	<u>23,639.00</u>	<u>25,791.00</u>	<u>29,660.00</u>	* Object of Expenditure
Life and Disability Insurance					
	Kinder Life	0.00	0.00	0.00	10-100-00-1700-0211-202-3130-1
	Kinder Fortis	0.00	0.00	0.00	10-100-00-1700-0213-202-3130-1
	PPS Life	260.00	263.00	284.00	10-100-00-1791-0211-202-3130-1
	PPS Subs Salaries (KCLE)	0.00	0.00	0.00	10-100-00-1791-0211-204-3130-1
	PPS Para Life	124.00	0.00	262.00	10-100-00-1791-0211-416-3130-1
	PPS Fortis	0.00	0.00	0.00	10-100-00-1791-0213-202-3130-1
	PPS Subs Salaries (KCLD)	0.00	0.00	0.00	10-100-00-1791-0213-204-3130-1
	PPS Para Fortis	0.00	0.00	0.00	10-100-00-1791-0213-416-3130-1
	Parkview Life	272.00	282.00	296.00	10-110-00-1700-0211-202-3130-1
	Parkview Subs Salaries (KCLE)	0.00	0.00	0.00	10-110-00-1700-0211-204-3130-1
	Parkview Para Life	271.00	277.00	296.00	10-110-00-1700-0211-416-3130-1
	Parkview Fortis	0.00	0.00	0.00	10-110-00-1700-0213-202-3130-1
	Parkview Subs Salaries (KCLD)	0.00	0.00	0.00	10-110-00-1700-0213-204-3130-1
	Parkview Para Fortis	0.00	0.00	0.00	10-110-00-1700-0213-416-3130-1
	Parkview Salaries (KCLE)	0.00	0.00	0.00	10-110-1700-0211-202-3130-1
	Parkview Salaries (KCLD)	0.00	0.00	0.00	10-110-1700-0213-202-3130-1
	R - Secondary Life	533.00	550.00	598.00	10-310-00-1700-0211-202-3130-1
	R - Secondary Sub Salarie (KCL	0.00	0.00	0.00	10-310-00-1700-0211-204-3130-1
	R - Secondary Para Life	216.00	215.00	346.00	10-310-00-1700-0211-416-3130-1
	R - Secondary Fortis	0.00	0.00	0.00	10-310-00-1700-0213-202-3130-1
	R - Secondary Sub Salarie (KCL	0.00	0.00	0.00	10-310-00-1700-0213-204-3130-1
	R - Secondary Para Fortis	0.00	0.00	0.00	10-310-00-1700-0213-416-3130-1
	RHS Salaries ECEA (KCLE)	0.00	0.00	0.00	10-310-1700-0211-202-3130-1

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Rangely 1				
Object of Expenditure	0210	Life and Disability Insurance		
Fund				
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
RHS Salaries ECEA (KCLD)	0.00	0.00	0.00	10-310-1700-0213-202-3130-1
Rangely G&T Salaries (KCLE)	0.00	0.00	0.00	10-600-0070-0211-201-3150-1
SPED Designee Life	115.00	124.00	250.00	10-600-1700-0211-200-3130-1
ESY Teacher Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-202-3130-1
ESY Para Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-416-3130-1
SPED Designee Disability	0.00	0.00	0.00	10-600-1700-0213-200-3130-1
ESY Teacher Salaries (KCLD)	0.00	0.00	0.00	10-600-1700-0213-202-3130-1
ESY Para Salaries (KCLD)	0.00	0.00	0.00	10-600-1700-0213-416-3130-1
Behavior SPED Teacher (KCLE)	0.00	0.00	0.00	10-600-1790-0211-202-3130-1
Behavior SPED Teacher Disability Ins.	0.00	157.00	147.00	10-600-1790-0213-202-3130-1
R-Nurse Salaries (KCLE)	302.00	309.00	328.00	10-600-2100-0211-233-1
R-Medicaid Nurse Salaries (KCL	0.00	0.00	0.00	10-600-2100-0211-233-9003-1
P.T. Salaries (KCLE)	102.00	0.00	0.00	10-600-2190-0211-234-3130-1
P.T. Salaries (KCLD)	0.00	0.00	0.00	10-600-2190-0213-234-3130-1
Exec Director Life	338.00	344.00	357.00	10-600-2320-0211-120-3130-1
Exec Director Fortis	0.00	0.00	0.00	10-600-2320-0213-120-3130-1
Bus. Life-R	343.00	340.00	354.00	10-600-2500-0211-509-3130-1
IDEA Bus. Salaries-R (KCLE)	0.00	0.00	0.00	10-600-2500-0211-509-4027-1
Bus. Fortis-R	0.00	0.00	0.00	10-600-2500-0213-509-3130-1
Speech Life	325.00	262.00	265.00	10-610-1771-0211-238-3130-1
Speech Para Life	114.00	117.00	126.00	10-610-1771-0211-413-3130-1
Speech Fortis	0.00	0.00	0.00	10-610-1771-0213-238-3130-1
Speech Para Fortis	0.00	0.00	0.00	10-610-1771-0213-413-3130-1
Psychologist Life	228.00	210.00	237.00	10-610-2140-0211-236-3130-1
Psychologist Fortis	0.00	0.00	0.00	10-610-2140-0213-236-3130-1
0210 Life and Disability Insurance	3,543.00	3,450.00	4,146.00	* Object of Expenditure
Federally Mandated Insurance				
Kinder Medi	0.00	0.00	0.00	10-100-00-1700-0221-202-3130-1
Kinder Para Medi	0.00	0.00	0.00	10-100-00-1700-0221-416-3130-1
PPS Medicare	611.00	615.00	664.00	10-100-00-1791-0221-202-3130-1
PPS Subs Medi	29.00	29.00	29.00	10-100-00-1791-0221-204-3130-1
PPS Para Medi	306.00	420.00	606.00	10-100-00-1791-0221-416-3130-1
Parkview Medi	639.00	659.00	689.00	10-110-00-1700-0221-202-3130-1
Parkview Subs Medi	22.00	22.00	29.00	10-110-00-1700-0221-204-3130-1
Parkview Para Medi	640.00	654.00	695.00	10-110-00-1700-0221-416-3130-1
Parkview Salaries (MRE)	0.00	0.00	0.00	10-110-1700-0221-202-3130-1
R - Secondary Medicare	1,252.00	1,290.00	1,403.00	10-310-00-1700-0221-202-3130-1

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Rangely 1					
Object of Expenditure	0220	Federally Mandated Insurance			
Fund	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	R - Secondary Sub Medi	29.00	29.00	44.00	10-310-00-1700-0221-204-3130-1
	R - Secondary Para Medi	504.00	504.00	798.00	10-310-00-1700-0221-416-3130-1
	RHS Salaries ECEA (MRE)	0.00	0.00	0.00	10-310-1700-0221-202-3130-1
	G/T Salary Local Rangely (MRE)	0.00	0.00	0.00	10-600-0070-0221-201-1951-1
	Rangely G&T Medi	181.00	181.00	181.00	10-600-0070-0221-201-3150-1
	Rangely G/T Sub Medi	0.00	0.00	0.00	10-600-0070-0221-204-3150-1
	SPED Designee Medi	537.00	580.00	582.00	10-600-1700-0221-200-3130-1
	ESY Teacher Medi	40.00	40.00	40.00	10-600-1700-0221-202-3130-1
	ESY Para Salaries (MRE)	0.00	0.00	0.00	10-600-1700-0221-416-3130-1
	ESY Para Medi	12.00	12.00	12.00	10-600-1700-0221-416-3130-1
	Behavior SPED Teacher Medi	0.00	366.00	343.00	10-600-1790-0221-202-3130-1
	Behavior SPED Para Medi	0.00	236.00	282.00	10-600-1790-0221-416-3130-1
	R-Nurse Salaries (MRE)	708.00	723.00	768.00	10-600-2100-0221-233-1
	R-Medicaid Nurse Salaries (MRE)	0.00	0.00	0.00	10-600-2100-0221-233-9003-1
	P.T. Medi	480.00	480.00	480.00	10-600-2190-0221-234-3130-1
	Exec Director Medi	787.00	802.00	833.00	10-600-2320-0221-120-3130-1
	Medi. Bus.-R	800.00	794.00	825.00	10-600-2500-0221-509-3130-1
	IDEA Bus. Salaries-R (MRE)	0.00	0.00	0.00	10-600-2500-0221-509-4027-1
	Speech Medicare	754.00	612.00	616.00	10-610-1771-0221-238-3130-1
	Speech Para Medi	265.00	274.00	292.00	10-610-1771-0221-413-3130-1
	Psychologist Medicare	535.00	492.00	549.00	10-610-2140-0221-236-3130-1
	0220 Federally Mandated Insurance	9,131.00	9,814.00	10,760.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share					
	Kinder PERA	0.00	0.00	0.00	10-100-00-1700-0230-202-3130-1
	PPS PERA	8,422.00	8,544.00	9,339.00	10-100-00-1791-0230-202-3130-1
	PPS Subs PERA	400.00	400.00	408.00	10-100-00-1791-0230-204-3130-1
	PPS Para PERA	4,220.00	5,837.00	8,528.00	10-100-00-1791-0230-416-3130-1
	Parkview PERA	8,806.00	9,156.00	9,697.00	10-110-00-1700-0230-202-3130-1
	Parkview Sub PERA	300.00	300.00	408.00	10-110-00-1700-0230-204-3130-1
	Parkview Para PERA	8,824.00	9,082.00	9,697.00	10-110-00-1700-0230-416-3130-1
	Parkview Salaries (PPE)	0.00	0.00	0.00	10-110-1700-0230-202-3130-1
	R - Secondary PERA	17,250.00	17,927.00	19,741.00	10-310-00-1700-0230-202-3130-1
	R - Secondary Sub PERA	400.00	400.00	630.00	10-310-00-1700-0230-204-3130-1
	R - Secondary Para PERA	6,952.00	6,984.00	11,229.00	10-310-00-1700-0230-416-3130-1
	RHS Salaries ECEA (PPE)	0.00	0.00	0.00	10-310-1700-0230-202-3130-1
	G/T Salary Local Rangely (PPE)	0.00	0.00	0.00	10-600-0070-0230-201-1951-1
	Rangely G&T PERA	2,498.00	2,498.00	2,498.00	10-600-0070-0230-201-3150-1

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Rangely 1				
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share		
Fund				
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Rangely G/T Sub PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-1
SPED Designee PERA	7,397.00	8,054.00	8,193.00	10-600-1700-0230-200-3130-1
ESY Teacher PERA	540.00	544.00	544.00	10-600-1700-0230-202-3130-1
ESY Teacher Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-202-3130-1
ESY Para Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-416-3130-1
ESY Para PERA	162.00	163.00	163.00	10-600-1700-0230-416-3130-1
Behavior SPED Teacher PERA	0.00	5,077.00	4,820.00	10-600-1790-0230-202-3130-1
Behavior SPED Para PERA	0.00	3,278.00	3,968.00	10-600-1790-0230-416-3130-1
R-Nurse Salaries (PPE)	9,761.00	10,047.00	10,749.00	10-600-2100-0230-233-1
R-Medicaid Nurse Salaries (PPE)	0.00	0.00	0.00	10-600-2100-0230-233-9003-1
P.T. PERA	6,614.00	6,669.00	6,752.00	10-600-2190-0230-234-3130-1
Exec Director PERA	10,842.00	11,140.00	11,718.00	10-600-2320-0230-120-3130-1
Bus. PERA-R	11,022.00	11,030.00	11,604.00	10-600-2500-0230-509-3130-1
IDEA Bus. Salaries-R (PPE)	0.00	0.00	0.00	10-600-2500-0230-509-4027-1
Speech PERA	10,398.00	8,501.00	8,668.00	10-610-1771-0230-238-3130-1
Speech Para PERA	3,656.00	3,808.00	4,112.00	10-610-1771-0230-413-3130-1
Psychologist PERA	7,378.00	6,838.00	7,723.00	10-610-2140-0230-236-3130-1
0230 PERA/Retirement Contributions. Employers share	125,842.00	136,277.00	151,189.00	* Object of Expenditure
Health Benefits				
Kinder Health	0.00	0.00	0.00	10-100-00-1700-0251-202-3130-1
PPS Health	15,431.00	17,582.00	18,784.00	10-100-00-1791-0251-202-3130-1
PPS Subs Salaries (DD)	0.00	0.00	0.00	10-100-00-1791-0251-204-3130-1
PPS Para Health	0.00	0.00	0.00	10-100-00-1791-0251-416-3130-1
NON-SPED Preschool Benefits	0.00	0.00	0.00	10-100-1791-0251-200-0000-1
Parkview Health	23,639.00	17,582.00	18,874.00	10-110-00-1700-0251-202-3130-1
Parkview Subs Salaries (DD)	0.00	0.00	0.00	10-110-00-1700-0251-204-3130-1
Parkview Para Health	40,035.00	46,662.00	39,546.00	10-110-00-1700-0251-416-3130-1
Parkview Salaries (DD)	0.00	0.00	0.00	10-110-1700-0251-202-3130-1
R - Secondary Health	32,050.00	55,120.00	39,546.00	10-310-00-1700-0251-202-3130-1
R - Secondary Sub Salarie (DD)	0.00	0.00	0.00	10-310-00-1700-0251-204-3130-1
R - Secondary Para Health	8,411.00	9,340.00	9,887.00	10-310-00-1700-0251-416-3130-1
RHS Salaries ECEA (DD)	0.00	0.00	0.00	10-310-1700-0251-202-3130-1
SPED Designee Health	11,820.00	13,780.00	14,830.00	10-600-1700-0251-200-3130-1
ESY Teacher Salaries (DD)	0.00	0.00	0.00	10-600-1700-0251-202-3130-1
R-Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-1
R-Medicaid Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-9003-1

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Rangely 1					
Object of Expenditure	0250	Health Benefits			
Fund	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	P.T. Health	4,206.00	0.00	0.00	10-600-2190-0251-234-3130-1
	Exec Director Health	11,820.00	9,551.00	9,392.00	10-600-2320-0251-120-3130-1
	Non-SPED B.O. Benefits - R	0.00	0.00	0.00	10-600-2500-0251-500-0000-1
	Bus. Health-R	23,639.00	27,560.00	29,660.00	10-600-2500-0251-509-3130-1
	IDEA Bus. Salaries-R (CIGNA)	0.00	0.00	0.00	10-600-2500-0251-509-4027-1
	Speech Health	16,025.00	16,115.00	18,476.00	10-610-1771-0251-238-3130-1
	Speech Para Health	16,396.00	17,582.00	18,784.00	10-610-1771-0251-413-3130-1
	Non-SPED Psych Benefits - R	0.00	0.00	0.00	10-610-2140-0251-236-0000-1
	Psychologist Health	23,639.00	27,560.00	29,660.00	10-610-2140-0251-236-3130-1
0250	Health Benefits	227,111.00	258,434.00	247,439.00	* Object of Expenditure
Other Employee Benefits					
	ParkviewPara Bonus/Pers	0.00	0.00	0.00	10-110-00-1700-0290-416-3130-1
	RHS Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-202-3130-1
	RHS Para Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-416-3130-1
	Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-1
	Bonus/Pers Bus-R	0.00	0.00	0.00	10-600-2500-0290-509-3130-1
	Speech Bonus/Pers	0.00	0.00	0.00	10-610-1771-0290-238-3130-1
	Psychologist Bonus/Pers	0.00	0.00	0.00	10-610-2140-0290-236-3130-1
0290	Other Employee Benefits	0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services					
	R-Nurse Purchased Services	1,000.00	1,000.00	1,000.00	10-600-2100-0300-233-1
0300	Purchased Professional and Technical Services	1,000.00	1,000.00	1,000.00	* Object of Expenditure
Other Professional Services					
	Legal Services	2,000.00	2,000.00	2,000.00	10-600-2231-0331-120-3130-1
	Audit Services	4,000.00	4,000.00	4,000.00	10-600-2231-0332-120-3130-1
0330	Other Professional Services	6,000.00	6,000.00	6,000.00	* Object of Expenditure
Other Purchased Professional and Technical Service					
	Computer Support Tech	2,000.00	2,000.00	2,000.00	10-600-0030-0390-300-3130-1
	Contractual Services	4,000.00	5,000.00	5,000.00	10-600-2000-0390-300-3130-1
	IDEA Contractual Services	0.00	0.00	0.00	10-600-2000-0390-4027-1
	Medicaid Purchased Services	0.00	0.00	0.00	10-600-2100-0400-9003-1
	Audiologist - Rangely	1,250.00	0.00	0.00	10-600-2150-0390-231-3130-1
0390	Other Purchased Professional and Technical Service	7,250.00	7,000.00	7,000.00	* Object of Expenditure

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Rangely 1					
Object of Expenditure	0520	Insurance (Other Than Employee Benefits			
Fund					
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number	
Insurance (Other Than Employee Benefits)					
	Unemployment Insurance	3,000.00	3,000.00	3,000.00	10-600-2850-0525-3130-1
	Workers Comp Insurance	9,256.00	9,256.00	9,256.00	10-600-2850-0526-3130-1
	Multiple Cov. Insurance	3,250.00	3,250.00	4,662.00	10-600-2850-0527-3130-1
0520	Insurance (Other Than Employee Benefits)	15,506.00	15,506.00	16,918.00	* Object of Expenditure
Communications					
	Bus Office Telephone	2,200.00	2,200.00	2,200.00	10-600-2500-0531-509-3130-1
	Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-1
0530	Communications	2,550.00	2,550.00	2,550.00	* Object of Expenditure
Advertising					
	Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-1
0540	Advertising	2,000.00	2,000.00	2,000.00	* Object of Expenditure
Tuition/Fees					
	IDEA Excess Cost	0.00	0.00	0.00	10-600-0090-0565-4027-1
0560	Tuition/Fees	0.00	0.00	0.00	* Object of Expenditure
Travel and Registration					
	PPS Travel	250.00	250.00	250.00	10-100-00-1791-0580-202-3130-1
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-1
	Child Find Expense	946.00	946.00	946.00	10-110-1791-0580-202-3130-1
	R - Secondary Travel	0.00	0.00	0.00	10-310-00-1700-0580-202-3130-1
	Rangely G/T Coord. Travel	900.00	900.00	900.00	10-600-0070-0580-107-1951-1
	G/T Enrichment	1,000.00	1,000.00	1,000.00	10-600-0070-0580-1951-1
	Rangely G/T Enrich Programs	4,500.00	4,500.00	4,500.00	10-600-0070-0580-1951-1
	Rangely G/T 3150 Enrichment	0.00	0.00	0.00	10-600-0070-0580-3150-1
	Rangely G/T Staff PD	2,439.50	2,429.00	2,439.50	10-600-0070-0580-3150-1
	SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-1
	Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-1
	IDEA Instructional Travel	2,762.00	3,514.00	2,762.00	10-600-1700-0580-4027-1
	R-Nurse Travel	500.00	500.00	500.00	10-600-2100-0580-233-1
	P.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-1
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-1
	Business Office Travel	2,000.00	2,000.00	2,000.00	10-600-2320-0580-120-3130-1
	IDEA Bus. Office Travel	4,000.00	3,000.00	4,000.00	10-600-2320-0580-4027-1
	Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-1

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Rangely 1					
Object of Expenditure	0580	Travel and Registration			
Fund	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-1
	Speech Travel	4,500.00	4,500.00	4,500.00	10-610-1771-0580-238-3130-1
	Psychologist Travel	500.00	500.00	2,500.00	10-610-2140-0580-236-3130-1
0580	Travel and Registration	<u>32,797.50</u>	<u>32,539.00</u>	<u>34,797.50</u>	* Object of Expenditure
Supplies					
	PPS Supplies	1,500.00	1,500.00	1,500.00	10-100-00-1791-0600-202-3130-1
	Parkview Supplies	250.00	250.00	250.00	10-110-00-1700-0600-202-3130-1
	R - Secondary Supplies	500.00	500.00	500.00	10-310-00-1700-0600-202-3130-1
	Rangely GT Supplies	1,000.00	1,000.00	1,000.00	10-600-0070-0600-1951-1
	Supplies	1,500.00	4,000.00	4,000.00	10-600-1700-0600-3130-1
	IDEA Supplies	4,000.00	5,000.00	4,000.00	10-600-1700-0600-4027-1
	Hearing Supplies	0.00	0.00	0.00	10-600-1730-0600-202-3130-1
	R-Nurse Supplies	2,500.00	2,500.00	2,500.00	10-600-2100-0600-233-1
	P.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-1
	Video Library - R	0.00	0.00	0.00	10-600-2222-0600-411-3130-1
	IDEA Supplies Support	0.00	0.00	0.00	10-600-2500-0600-4027-1
	Bus Office Supplies	3,500.00	3,500.00	3,500.00	10-600-2500-0600-509-3130-1
	Speech Supplies	250.00	250.00	250.00	10-610-1771-0600-238-3130-1
	Psychologist Supplies	250.00	250.00	250.00	10-610-2140-0600-236-3130-1
0600	Supplies	<u>15,375.00</u>	<u>18,875.00</u>	<u>17,875.00</u>	* Object of Expenditure
Other Supplies					
	Equipment Maintenance	2,500.00	2,500.00	2,500.00	10-600-2500-0690-120-3130-1
0690	Other Supplies	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	* Object of Expenditure
Equipment					
	IDEA Cap Outlay Instruct.	0.00	0.00	0.00	10-600-1700-0730-4027-1
	R-Medicaid Equipment	2,000.00	2,000.00	2,000.00	10-600-2100-0735-9003-1
0730	Equipment	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure
Dues and Fees					
	Dues and Fees	2,500.00	2,500.00	2,500.00	10-600-2231-0810-120-3130-1
0810	Dues and Fees	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	* Object of Expenditure
Contingency					
	IDEA Contingency-R	32,538.00	32,606.00	32,538.00	10-600-1700-0840-4027-1
0840	Contingency	<u>32,538.00</u>	<u>32,606.00</u>	<u>32,538.00</u>	* Object of Expenditure

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Rangely 1					
Object of Expenditure	0890	Miscellaneous			
Fund					
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number	
Miscellaneous					
	Member Assessment Refund	0.00	0.00	0.00	10-600-9200-0890-000-0000-1
0890	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
1	Rangely	<u><u>1,160,221.50</u></u>	<u><u>1,238,489.00</u></u>	<u><u>1,345,629.50</u></u>	Special Cost Center

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Meeker 2					
Object of Expenditure	0100	Salaries			
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number

Salaries

MES Salaries		76,826.00	75,484.00	106,680.00	10-120-00-1700-0100-202-3130-2
MES Para Salaries		8,453.00	23,114.00	0.00	10-120-00-1700-0100-416-3130-2
IDEA MES Para		55,380.00	43,771.00	50,901.00	10-120-00-1700-0100-416-4027-2
MPS Salaries		97,759.00	103,003.00	82,960.00	10-120-00-1791-0100-202-3130-2
IDEA MPS Para Salaries		8,155.00	8,244.00	8,519.00	10-120-00-1791-0100-202-4173-2
MPS Para Salaries		29,368.00	26,198.00	28,181.00	10-120-00-1791-0100-416-3130-2
MES Salaries ECEA		0.00	0.00	0.00	10-120-1700-0100-202-3130-2
Non-SPED Preschool Salaries		0.00	0.00	0.00	10-120-1791-0100-200-0000-2
Barone Salaries		0.00	0.00	0.00	10-220-00-1700-0100-202-3130-2
Barone Para		15,064.00	3,585.00	34,045.00	10-220-00-1700-0100-416-3130-2
IDEA Barone Para Salary		0.00	32,494.00	0.00	10-220-00-1700-0100-416-4027-2
Barone Salaries		54,026.00	55,514.00	56,782.00	10-220-1700-0100-202-3130-2
MHS Salaries		54,693.00	58,223.00	60,869.00	10-320-00-1700-0100-202-3130-2
MHS Para Salaries		1,422.00	15,767.00	4,618.00	10-320-00-1700-0100-416-3130-2
IDEA MHS Para Salaries		13,642.00	0.00	16,470.00	10-320-00-1700-0100-416-4027-2
SPED Designee Salaries		37,017.00	39,970.00	40,164.00	10-600-1700-0100-200-3130-2
ESY Teacher Salaries		2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-2
Behavior SPED Teacher		0.00	25,193.00	23,624.00	10-600-1700-0100-202-3130-2
ESY Para Salaries		810.00	810.00	810.00	10-600-1700-0100-416-3130-2
Behavior SPED Para		0.00	15,663.00	16,951.00	10-600-1790-0100-416-3130-2
M-Nurse Salaries		19,975.00	25,226.00	20,915.00	10-600-2100-0100-233-2
M-Medicaid Nurse Salaries		13,000.00	13,000.00	13,000.00	10-600-2100-0100-233-9003-2
P.T. Salaries		33,099.00	33,099.00	33,099.00	10-600-2190-0100-234-3130-2
Exec Director Salaries		27,128.00	27,643.00	30,315.00	10-600-2320-0100-120-3130-2
IDEA Director Salary		27,128.00	27,644.00	27,128.00	10-600-2320-0100-120-4027-2
Non-SPED B.O. Salaries - M		0.00	0.00	0.00	10-600-2500-0100-500-0000-2
Bus Office Salaries-M		25,957.00	25,747.00	27,683.00	10-600-2500-0100-509-3130-2
Grant Writing M		1,621.00	1,621.00	1,621.00	10-600-2500-0100-509-3192-2
IDEA Bus. Salaries-M		27,578.00	27,370.00	27,578.00	10-600-2500-0100-509-4027-2
Speech Salaries		52,032.00	63,882.00	64,784.00	10-620-1771-0100-238-3130-2
Speech Para Salaries		0.00	0.00	0.00	10-620-1771-0100-413-3130-2
Non-SPED Psych Salaries		0.00	0.00	0.00	10-620-2140-0100-236-0000-2
Psychologist Salaries		44,265.00	56,021.00	90,450.00	10-620-2140-0100-236-3130-2
0100 Salaries		727,098.00	830,986.00	870,847.00	* Object of Expenditure

Salaries of Temporary Employees

MES Subs Salaries		2,500.00	2,500.00	3,000.00	10-120-00-1700-0120-204-3130-2
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Meeker 2					
Object of Expenditure	0120	Salaries of Temporary Employees			
Fund					
	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	MPS Sub Salaries	2,000.00	2,000.00	3,000.00	10-120-00-1791-0120-204-3130-2
	Barone Sub Salaries	1,000.00	1,500.00	1,500.00	10-220-00-1700-0120-204-3130-2
	MHS Subs Salaries	1,000.00	1,000.00	1,000.00	10-320-00-1700-0120-204-3130-2
	Meeker G/T Subs	0.00	0.00	0.00	10-600-0070-0120-204-3150-2
	0120 Salaries of Temporary Employees	6,500.00	7,000.00	8,500.00	* Object of Expenditure
Additional/Extra Duty Pay/Stipend					
	Meeker G/T Coordinator	12,500.00	12,500.00	12,500.00	10-600-0070-0150-201-3150-2
	0150 Additional/Extra Duty Pay/Stipend	12,500.00	12,500.00	12,500.00	* Object of Expenditure
Employee Benefits					
	M-Nurse Benefits	8,962.00	0.00	0.00	10-600-2100-0200-233-2
	0200 Employee Benefits	8,962.00	0.00	0.00	* Object of Expenditure
Life and Disability Insurance					
	MHS Para Salaries (KCLE)	0.00	0.00	0.00	10-320-00-1700-0211-416-3130-2
	MHS Para Salaries (KCLD)	0.00	0.00	0.00	10-320-00-1700-0213-416-3130-2
	Meeker G/T Coordinator (KCLE)	0.00	0.00	0.00	10-600-0070-0211-201-3150-2
	SPED Designee Life	115.00	124.00	250.00	10-600-1700-0211-200-3130-2
	ESY Teacher Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-202-3130-2
	SPED Designee Disability	0.00	0.00	0.00	10-600-1700-0213-200-3130-2
	Behavior SPED Teacher Disability Ins.	0.00	157.00	147.00	10-600-1790-0213-202-3130-2
	P.T. Salaries (KCLE)	102.00	0.00	0.00	10-600-2190-0211-234-3130-2
	P.T. Salaries (KCLD)	0.00	0.00	0.00	10-600-2190-0213-234-3130-2
	Exec Director Life	338.00	344.00	357.00	10-600-2320-0211-120-3130-2
	Exec Director Fortis	0.00	0.00	0.00	10-600-2320-0213-120-3130-2
	Bus. Life-M	343.00	340.00	354.00	10-600-2500-0211-509-3130-2
	IDEA Bus. Salaries-M (KCLE)	0.00	0.00	0.00	10-600-2500-0211-509-4027-2
	Bus. Fortis-M	0.00	0.00	0.00	10-600-2500-0213-509-3130-2
	Speech Life	325.00	395.00	404.00	10-620-1771-0211-238-3130-2
	Speech Fortis	0.00	0.00	0.00	10-620-1771-0213-238-3130-2
	Psychologist Life	372.00	346.00	0.00	10-620-2140-0211-236-3130-2
	Psychologist Salaries (KCLD)	0.00	0.00	0.00	10-620-2140-0213-236-3130-2
	0210 Life and Disability Insurance	1,595.00	1,706.00	1,512.00	* Object of Expenditure
Federally Mandated Insurance					
	MES Medicare	1,117.00	1,095.00	1,547.00	10-120-00-1700-0221-202-3130-2
	MES Subs Medi	36.00	36.00	44.00	10-120-00-1700-0221-204-3130-2
	MES Para Medi	933.00	970.00	738.00	10-120-00-1700-0221-416-3130-2

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Meeker 2					
Object of Expenditure	0220	Federally Mandated Insurance			
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
MPS Medicare		1,451.00	1,522.00	1,203.00	10-120-00-1791-0221-202-3130-2
MPS Sub Medi		29.00	29.00	44.00	10-120-00-1791-0221-204-3130-2
MPS Para Medi		547.00	499.00	518.00	10-120-00-1791-0221-416-3130-2
MES Salaries ECEA (MRE)		0.00	0.00	0.00	10-120-1700-0221-202-3130-2
Barone Medicare		785.00	805.00	823.00	10-220-00-1700-0221-202-3130-2
Barone Sub Medi		15.00	22.00	22.00	10-220-00-1700-0221-204-3130-2
Barone Para Medi		220.00	523.00	494.00	10-220-00-1700-0221-416-3130-2
Barone Salaries (MRE)		0.00	0.00	0.00	10-220-1700-0221-202-3130-2
MHS Medicare		795.00	844.00	883.00	10-320-00-1700-0221-202-3130-2
MHS Subs Medi		15.00	15.00	15.00	10-320-00-1700-0221-204-3130-2
MHS Para Medi		220.00	229.00	306.00	10-320-00-1700-0221-416-3130-2
Meeker G/T Coordinator (MRE)		181.00	181.00	181.00	10-600-0070-0221-201-3150-2
Meeker G/T Subs Medi		0.00	0.00	0.00	10-600-0070-0221-204-3150-2
SPED Designee Medi		537.00	580.00	582.00	10-600-1700-0221-200-3130-2
ESY Teacher Medi		40.00	40.00	40.00	10-600-1700-0221-202-3130-2
ESY Para Medi		12.00	12.00	12.00	10-600-1700-0221-416-3130-2
Behavior SPED Teacher Medi		0.00	366.00	343.00	10-600-1790-0221-202-3130-2
Behavior SPED Para Medi		0.00	227.00	246.00	10-600-1790-0221-416-3130-2
M-Nurse Salaries Medi		478.00	658.00	494.00	10-600-2100-0221-233-2
M-Medicaid Nurse Salaries (MRE)		0.00	0.00	0.00	10-600-2100-0221-233-9003-2
P.T. Medi		480.00	480.00	480.00	10-600-2190-0221-234-3130-2
Exec Director Medi		787.00	802.00	833.00	10-600-2320-0221-120-3130-2
IDEA Director Salary (MRE)		0.00	0.00	0.00	10-600-2320-0221-120-4027-2
Medi. Bus.-M		800.00	794.00	825.00	10-600-2500-0221-509-3130-2
IDEA Bus. Salaries-M (MRE)		0.00	0.00	0.00	10-600-2500-0221-509-4027-2
Speech Medicare		754.00	920.00	939.00	10-620-1771-0221-238-3130-2
Speech Para Medi		0.00	0.00	0.00	10-620-1771-0221-413-3130-2
Psychologist Medicare		874.00	812.00	1,312.00	10-620-2140-0221-236-3130-2
0220 Federally Mandated Insurance		11,106.00	12,461.00	12,924.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share					
MES PERA		15,394.00	15,210.00	21,763.00	10-120-00-1700-0230-202-3130-2
MES Subs PERA		500.00	500.00	612.00	10-120-00-1700-0230-204-3130-2
MES Para PERA		12,861.00	13,477.00	10,387.00	10-120-00-1700-0230-416-3130-2
MPS PERA		20,170.00	21,331.00	16,924.00	10-120-00-1791-0230-202-3130-2
MPS Sub PERA		400.00	400.00	630.00	10-120-00-1791-0230-204-3130-2
MPS Para PERA		7,540.00	6,940.00	7,283.00	10-120-00-1791-0230-416-3130-2
MES Salaries ECEA (PPE)		0.00	0.00	0.00	10-120-1700-0230-202-3130-2

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Meeker 2					
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share			
Fund	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
	Barone PERA	10,817.00	11,186.00	11,584.00	10-220-00-1700-0230-202-3130-2
	Barone Sub PERA	200.00	303.00	306.00	10-220-00-1700-0230-204-3130-2
	Barone Para PERA	3,031.00	7,270.00	6,945.00	10-220-00-1700-0230-416-3130-2
	Barone Salaries (PPE)	0.00	0.00	0.00	10-220-1700-0230-202-3130-2
	MHS PERA	10,951.00	11,732.00	12,417.00	10-320-00-1700-0230-202-3130-2
	MHS Subs PERA	200.00	200.00	204.00	10-320-00-1700-0230-204-3130-2
	MHS Para PERA	3,031.00	3,177.00	4,302.00	10-320-00-1700-0230-416-3130-2
	Meeker G/T Coordinator (PPE)	2,498.00	2,498.00	2,498.00	10-600-0070-0230-201-3150-2
	Meeker G/T Subs PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-2
	SPED Designee PERA	7,397.00	8,054.00	8,193.00	10-600-1700-0230-200-3130-2
	ESY Teacher PERA	540.00	544.00	544.00	10-600-1700-0230-202-3130-2
	ESY Para PERA	162.00	163.00	163.00	10-600-1700-0230-416-3130-2
	Behavior SPED Teacher PERA	0.00	5,077.00	4,820.00	10-600-1790-0230-202-3130-2
	Behavior SPED Para PERA	0.00	3,156.00	3,458.00	10-600-1790-0230-416-3130-2
	M-Nurse PERA	6,590.00	9,138.00	6,919.00	10-600-2100-0230-233-2
	M-Medicaid Nurse PERA	0.00	0.00	0.00	10-600-2100-0230-233-9003-2
	P.T. PERA	6,614.00	6,669.00	6,752.00	10-600-2190-0230-234-3130-2
	Exec Director PERA	10,842.00	11,140.00	11,718.00	10-600-2320-0230-120-3130-2
	IDEA Director Salary (PPE)	0.00	0.00	0.00	10-600-2320-0230-120-4027-2
	Bus. PERA-M	11,022.00	11,030.00	11,604.00	10-600-2500-0230-509-3130-2
	IDEA Bus. Salaries-M (PPE)	0.00	0.00	0.00	10-600-2500-0230-509-4027-2
	Speech PERA	10,398.00	12,778.00	13,216.00	10-620-1771-0230-238-3130-2
	Speech Para PERA	0.00	0.00	0.00	10-620-1771-0230-413-3130-2
	Psychologist PERA	12,043.00	11,288.00	18,452.00	10-620-2140-0230-236-3130-2
0230	PERA/Retirement Contributions. Employers share	153,201.00	173,261.00	181,694.00	* Object of Expenditure
Health Benefits	MES Health	49,291.00	52,250.00	56,690.00	10-120-00-1700-0251-202-3130-2
	MES Subs Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1700-0251-204-3130-2
	MES Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1700-0251-416-3130-2
	MPS Health	31,367.00	33,250.00	34,014.00	10-120-00-1791-0251-202-3130-2
	MPS Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1791-0251-416-3130-2
	MES Salaries ECEA (MRE1)	0.00	0.00	0.00	10-120-1700-0251-202-3130-2
	NON-SPED Preschool Benefits	0.00	0.00	0.00	10-120-1791-0251-200-0000-2
	Barone Health	17,924.00	28,500.00	34,014.00	10-220-00-1700-0251-202-3130-2
	Barone Sub Salaries (MRE1)	0.00	0.00	0.00	10-220-00-1700-0251-204-3130-2
	Barone Para (MRE1)	0.00	0.00	0.00	10-220-00-1700-0251-416-3130-2

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Meeker 2				
Object of Expenditure	0250	Health Benefits		
Fund				
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Barone Salaries (MRE1)	0.00	0.00	0.00	10-220-1700-0251-202-3130-2
MHS Health	17,924.00	19,000.00	22,676.00	10-320-00-1700-0251-202-3130-2
MHS Para Salaries (DD)	0.00	0.00	0.00	10-320-00-1700-0251-416-3130-2
Meeker G/T Coordinator (MRE1)	0.00	0.00	0.00	10-600-0070-0251-201-3150-2
SPED Designee Health	11,820.00	13,780.00	14,830.00	10-600-1700-0251-200-3130-2
ESY Teacher Salaries (MRE1)	0.00	0.00	0.00	10-600-1700-0251-202-3130-2
ESY Para Salaries (MRE1)	0.00	0.00	0.00	10-600-1700-0251-416-3130-2
Behavior SPED Teacher Health	0.00	0.00	14,830.00	10-600-1790-0251-202-3130-2
Behavior SPED Para Health	0.00	9,500.00	11,338.00	10-600-1790-0251-416-3130-2
M-Nurse Medi	0.00	0.00	0.00	10-600-2100-0251-233-2
M-Medicaid Nurse Health	0.00	0.00	0.00	10-600-2100-0251-233-9003-2
P.T. Health	4,206.00	0.00	0.00	10-600-2190-0251-234-3130-2
Exec Director Health	11,820.00	9,551.00	9,392.00	10-600-2320-0251-120-3130-2
Non-SPED B.O. Benefits - M	0.00	0.00	0.00	10-600-2500-0251-500-0000-2
Bus. Health-M	23,639.00	27,560.00	29,660.00	10-600-2500-0251-509-3130-2
IDEA Bus. Salaries-M (CIGNA)	0.00	0.00	0.00	10-600-2500-0251-509-4027-2
Speech Health	16,025.00	20,785.00	27,868.00	10-620-1771-0251-238-3130-2
Non-SPED Psych Benefits - M	0.00	0.00	0.00	10-620-2140-0251-236-0000-2
Psychologist Health	23,639.00	27,560.00	11,338.00	10-620-2140-0251-236-3130-2
0250 Health Benefits	207,655.00	241,736.00	266,650.00	* Object of Expenditure
Other Employee Benefits				
MES Pers Days	0.00	0.00	0.00	10-120-00-1700-0290-202-3130-2
MPS Pers Days	0.00	0.00	0.00	10-120-00-1791-0290-202-3130-2
Barone Pers Days	0.00	0.00	0.00	10-220-00-1700-0290-202-3130-2
MHS Pers Days	0.00	0.00	0.00	10-320-00-1700-0290-202-3130-2
Bonus/Pers. P.T.	0.00	0.00	0.00	10-600-2190-0290-234-3130-2
Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-2
Bonus/Pers Bus-M	0.00	0.00	0.00	10-600-2500-0290-509-3130-2
Speech Bonus/Pers	0.00	0.00	0.00	10-620-1771-0290-238-3130-2
Bonus/Pers.Speech Para	0.00	0.00	0.00	10-620-1771-0290-413-3130-2
Psychologist Bonus/Pers	0.00	0.00	0.00	10-620-2140-0290-236-3130-2
0290 Other Employee Benefits	0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services				
M-Nurse Purchased Services	1,000.00	1,000.00	1,000.00	10-600-2100-0300-233-2
0300 Purchased Professional and Technical Services	1,000.00	1,000.00	1,000.00	* Object of Expenditure

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Meeker 2		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Object of Expenditure	Fund				
Description					
Other Professional Services					
	Legal Services	2,000.00	2,000.00	2,000.00	10-600-2231-0331-120-3130-2
	Audit Services	4,000.00	4,000.00	4,000.00	10-600-2231-0332-120-3130-2
0330	Other Professional Services	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	* Object of Expenditure
Other Purchased Professional and Technical Service					
	Computer Support Tech	2,000.00	2,000.00	2,000.00	10-600-0030-0390-300-3130-2
	Contractual Services	4,000.00	5,000.00	5,000.00	10-600-2000-0390-300-3130-2
	IDEA Contractual Services	0.00	0.00	0.00	10-600-2000-0390-4027-2
	Medicaid Purchased Services	0.00	0.00	0.00	10-600-2100-0400-9003-2
	Audiologist - Meeker	1,250.00	0.00	0.00	10-600-2150-0390-231-3130-2
0390	Other Purchased Professional and Technical Service	<u>7,250.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	* Object of Expenditure
Insurance (Other Than Employee Benefits)					
	Unemployment Insurance	3,000.00	3,000.00	3,000.00	10-600-2850-0525-3130-2
	Workers Comp Insurance	9,256.00	9,256.00	9,256.00	10-600-2850-0526-3130-2
	Multiple Cov. Insurance	3,250.00	3,250.00	4,662.00	10-600-2850-0527-3130-2
0520	Insurance (Other Than Employee Benefits)	<u>15,506.00</u>	<u>15,506.00</u>	<u>16,918.00</u>	* Object of Expenditure
Communications					
	Bus. Office Telephone	2,200.00	2,200.00	2,200.00	10-600-2500-0531-509-3130-2
	Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-2
0530	Communications	<u>2,550.00</u>	<u>2,550.00</u>	<u>2,550.00</u>	* Object of Expenditure
Advertising					
	Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-2
0540	Advertising	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure
Tuition/Fees					
	IDEA Excess Cost	0.00	0.00	0.00	10-600-0090-0565-4027-2
0560	Tuition/Fees	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Travel and Registration					
	Child Find Expense	946.00	946.00	946.00	10-110-1791-0580-202-3130-2
	MES Travel	0.00	0.00	0.00	10-120-00-1700-0580-202-3130-2
	MPS Travel	500.00	500.00	500.00	10-120-00-1791-0580-202-3130-2
	MHS Travel	0.00	0.00	0.00	10-320-00-1700-0580-202-3130-2
	Meeker G/T Coord. Travel	0.00	0.00	0.00	10-600-0070-0580-107-3150-2

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Meeker 2					
Object of Expenditure	0580	Travel and Registration			
Fund					
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number	
	Meeker G/T 3150 Enrichment	0.00	0.00	0.00	10-600-0070-0580-3150-2
	Meeker G/T Staff PD	2,439.50	2,429.00	2,439.50	10-600-0070-0580-3150-2
	SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-2
	Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-2
	IDEA Instructional Travel	4,412.00	4,048.00	4,412.00	10-600-1700-0580-4027-2
	Hearing Travel	0.00	0.00	0.00	10-600-1730-0580-202-3130-2
	M-Nurse Travel	500.00	500.00	500.00	10-600-2100-0580-233-2
	P.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-2
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-2
	Business Office Travel	2,000.00	2,000.00	2,000.00	10-600-2320-0580-120-3130-2
	IDEA Bus. Office Travel	5,000.00	3,000.00	5,000.00	10-600-2320-0580-4027-2
	Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-2
	IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-2
	Speech Travel	4,500.00	4,500.00	4,500.00	10-620-1771-0580-238-3130-2
	Psychologist Travel	500.00	500.00	2,500.00	10-620-2140-0580-236-3130-2
0580	Travel and Registration	29,297.50	26,923.00	31,297.50	* Object of Expenditure
Supplies					
	MES Supplies	250.00	250.00	500.00	10-120-00-1700-0600-202-3130-2
	MPS Supplies	1,500.00	1,500.00	1,500.00	10-120-00-1791-0600-202-3130-2
	MPS MiniGrant Supplies	0.00	0.00	0.00	10-120-0040-0600-5173-2
	Barone Supplies	250.00	250.00	250.00	10-220-00-1700-0600-202-3130-2
	MHS Supplies	250.00	250.00	250.00	10-320-00-1700-0600-202-3130-2
	Supplies	1,500.00	4,000.00	4,000.00	10-600-1700-0600-3130-2
	IDEA Supplies	5,000.00	5,000.00	5,000.00	10-600-1700-0600-4027-2
	M-Nurse Supplies	2,500.00	2,500.00	2,500.00	10-600-2100-0600-233-2
	P.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-2
	Video Library - M	0.00	0.00	0.00	10-600-2222-0600-411-3130-2
	IDEA Supplies Support	0.00	0.00	0.00	10-600-2500-0600-4027-2
	Bus Office Supplies	3,500.00	3,500.00	3,500.00	10-600-2500-0600-509-3130-2
	Speech Supplies	250.00	250.00	250.00	10-620-1771-0600-238-3130-2
	Psychologist Supplies	250.00	250.00	250.00	10-620-2140-0600-236-3130-2
0600	Supplies	15,375.00	17,875.00	18,125.00	* Object of Expenditure
Other Supplies					
	Equipment Maintenance	2,500.00	2,500.00	2,500.00	10-600-2500-0690-120-3130-2
0690	Other Supplies	2,500.00	2,500.00	2,500.00	* Object of Expenditure

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Meeker 2						
Object of Expenditure	0730	Equipment				
Fund						
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number		
Equipment						
		IDEA Cap Outlay Instruct.	0.00	0.00	0.00	10-600-1700-0730-4027-2
		M-Medicaid Equipment	2,000.00	2,000.00	2,000.00	10-600-2100-0735-9003-2
0730	Equipment		<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure
Dues and Fees						
		Dues and Fees	2,500.00	2,500.00	2,500.00	10-600-2231-0810-120-3130-2
0810	Dues and Fees		<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	* Object of Expenditure
Contingency						
		IDEA Contingency-M	40,427.40	32,684.00	40,427.00	10-600-1700-0840-4027-2
0840	Contingency		<u>40,427.40</u>	<u>32,684.00</u>	<u>40,427.00</u>	* Object of Expenditure
Miscellaneous						
		Member Assessment Refund	0.00	0.00	0.00	10-600-9200-0890-000-0000-2
0890	Miscellaneous		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
2	Meeker		<u><u>1,255,022.90</u></u>	<u><u>1,398,188.00</u></u>	<u><u>1,486,944.50</u></u>	Special Cost Center

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SWAP 4						
Object of Expenditure	0100	Salaries				
Fund						
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number	
Salaries						
		Admin Support SWAP	24,000.00	25,000.00	29,000.00	10-600-2232-0100-100-3899-4
		SWAP Support SPED ED	32,000.00	37,500.00	43,044.89	10-600-2232-0100-202-3899-4
		SWAP Salaries	39,340.00	40,049.00	41,249.00	10-600-2232-0100-355-3899-4
0100	Salaries		<u>95,340.00</u>	<u>102,549.00</u>	<u>113,293.89</u>	* Object of Expenditure
Life and Disability Insurance						
		SWAP Life	245.00	256.00	264.00	10-600-2232-0211-355-3899-4
		SWAP Fortis	0.00	0.00	0.00	10-600-2232-0213-355-5126-4
0210	Life and Disability Insurance		<u>245.00</u>	<u>256.00</u>	<u>264.00</u>	* Object of Expenditure
Federally Mandated Insurance						
		SWAP Medicare	571.00	581.00	598.00	10-600-2232-0221-355-3899-4
0220	Federally Mandated Insurance		<u>571.00</u>	<u>581.00</u>	<u>598.00</u>	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		SWAP PERA	7,830.00	8,170.00	8,415.00	10-600-2232-0230-355-3899-4
0230	PERA/Retirement Contributions. Employers share		<u>7,830.00</u>	<u>8,170.00</u>	<u>8,415.00</u>	* Object of Expenditure
Health Benefits						
		SWAP Health	16,697.00	24,606.00	31,208.89	10-600-2232-0251-355-3899-4
0250	Health Benefits		<u>16,697.00</u>	<u>24,606.00</u>	<u>31,208.89</u>	* Object of Expenditure
Rentals. Costs for renting or leasing						
		SWAP Support Services	15,000.00	16,800.00	0.00	10-600-2232-0441-3899-4
0440	Rentals. Costs for renting or leasing		<u>15,000.00</u>	<u>16,800.00</u>	<u>0.00</u>	* Object of Expenditure
Insurance (Other Than Employee Benefits)						
		SWAP Support Insurance	470.00	475.00	500.00	10-600-2232-0520-3899-4
0520	Insurance (Other Than Employee Benefits)		<u>470.00</u>	<u>475.00</u>	<u>500.00</u>	* Object of Expenditure
Communications						
		SWAP Support Communication	1,200.00	1,200.00	1,200.00	10-600-2232-0531-509-3899-4
0530	Communications		<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	* Object of Expenditure
Travel and Registration						
		SWAP Support Training	0.00	0.00	0.00	10-600-2232-0580-120-3899-4
		SWAP Travel	5,770.00	5,770.00	5,770.00	10-600-2232-0580-3899-4
0580	Travel and Registration		<u>5,770.00</u>	<u>5,770.00</u>	<u>5,770.00</u>	* Object of Expenditure

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SWAP 4					
Object of Expenditure	0600	Supplies			
Fund					
Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number	
Supplies					
		2,220.00	2,220.00	2,220.00	10-600-2232-0600-3899-4
0600	Supplies	<u>2,220.00</u>	<u>2,220.00</u>	<u>2,220.00</u>	* Object of Expenditure
4	SWAP	<u><u>145,343.00</u></u>	<u><u>162,627.00</u></u>	<u><u>163,469.78</u></u>	Special Cost Center

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NCPD 5					
Object of Expenditure		0580	Travel and Registration		
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Travel and Registration					
	GT Travel	0.00	0.00	0.00	10-700-2210-0580-202-3150-5
0580	Travel and Registration	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
5	NCPD	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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Rio Blanco BOCES 6					
Object of Expenditure	0100	Salaries			
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Salaries					
		0.00	0.00	0.00	10-600-0070-0100-200-3228-6
0100	Salaries	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Salaries					
		0.00	0.00	0.00	10-600-2231-0190-100-5027-6
		0.00	0.00	0.00	10-600-2231-0190-100-5027-6
0190	Other Salaries	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Life and Disability Insurance					
		0.00	0.00	0.00	10-600-0090-0211-3204-6
		0.00	0.00	0.00	10-600-2200-0211-3150-6
		0.00	0.00	0.00	10-600-2231-0211-100-5027-6
0210	Life and Disability Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance					
		0.00	0.00	0.00	10-600-0090-0221-3204-6
		0.00	0.00	0.00	10-600-2200-0221-3150-6
		0.00	0.00	0.00	10-600-2231-0221-100-5027-6
0220	Federally Mandated Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions. Employers share					
		0.00	0.00	0.00	10-600-0090-0230-3204-6
		7,800.00	8,600.00	7,800.00	10-600-2200-0230-108-3150-6
		0.00	0.00	0.00	10-600-2200-0230-3150-6
		0.00	0.00	0.00	10-600-2231-0230-100-5027-6
0230	PERA/Retirement Contributions. Employers share	<u>7,800.00</u>	<u>8,600.00</u>	<u>7,800.00</u>	* Object of Expenditure
Health Benefits					
		0.00	0.00	0.00	10-600-0090-0251-3204-6
		0.00	0.00	0.00	10-600-2200-0251-3150-6
		0.00	0.00	0.00	10-600-2231-0251-100-5027-6
0250	Health Benefits	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services					
		39,000.00	35,750.00	39,000.00	10-600-2200-0300-3150-6
		3,000.00	7,337.00	3,000.00	10-600-2200-0300-3150-6
0300	Purchased Professional and Technical Services	<u>42,000.00</u>	<u>43,087.00</u>	<u>42,000.00</u>	* Object of Expenditure

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Rio Blanco BOCES 6					
Object of Expenditure	0390	Other Purchased Professional and Technical Service			
Fund					
Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Other Purchased Professional and Technical Service					
	State ED Priorities	98,799.63	83,600.00	83,600.00	10-600-0090-0390-3204-6
	Carl Perkins Expense	0.00	20,774.00	23,366.00	10-600-0090-0390-4048-6
0390	Other Purchased Professional and Technical Service	<u>98,799.63</u>	<u>104,374.00</u>	<u>106,966.00</u>	* Object of Expenditure
Travel and Registration					
	GERC Travel	14,654.00	10,700.00	14,654.00	10-600-2200-0580-3150-6
0580	Travel and Registration	<u>14,654.00</u>	<u>10,700.00</u>	<u>14,654.00</u>	* Object of Expenditure
Other Inter-District Purchased Services					
	Misc. - Chevron	0.00	0.00	0.00	10-600-0590-0000-6
0590	Other Inter-District Purchased Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Supplies					
	GT Supplies	0.00	0.00	0.00	10-600-0070-0600-201-3150-6
	Nurse Grant	0.00	0.00	0.00	10-600-2100-0600-233-6
	Universal Screening Grant	17,346.50	14,913.83	9,090.00	10-600-2200-0600-0000-6
	GERC Supplies	3,400.00	3,400.00	3,400.00	10-600-2200-0600-3150-6
0600	Supplies	<u>20,746.50</u>	<u>18,313.83</u>	<u>12,490.00</u>	* Object of Expenditure
Other Supplies					
	Backpack Program Expense	13,193.42	13,000.00	13,000.00	10-600-2000-0690-6
0690	Other Supplies	<u>13,193.42</u>	<u>13,000.00</u>	<u>13,000.00</u>	* Object of Expenditure
Equipment					
	GERC Equipment non-cap	0.00	0.00	0.00	10-600-2200-0735-3150-6
0730	Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Miscellaneous					
	Misc. Expenditures	0.00	0.00	0.00	10-600-1700-0890-3130-6
	GERC Indirect Cost	2,000.00	2,000.00	2,000.00	10-600-2200-0890-3150-6
0890	Miscellaneous	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure
6	Rio Blanco BOCES	<u><u>199,193.55</u></u>	<u><u>200,074.83</u></u>	<u><u>198,910.00</u></u>	Special Cost Center

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Consolidated Federal Application 8						
Object of Expenditure	Fund	Description	17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Salaries of Regular Employees						
		Title Salary	0.00	0.00	0.00	10-110-00-0010-0110-206-4010-8
		Title Salary - Title II Funds	0.00	0.00	0.00	10-110-0010-0110-206-4367-8
0110		Salaries of Regular Employees	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Salaries of Temporary Employees						
		Title I Subs	0.00	0.00	0.00	10-110-00-0010-0120-204-0000-8
0120		Salaries of Temporary Employees	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Life and Disability Insurance						
		Title Life	0.00	0.00	0.00	10-110-00-0010-0211-206-0000-8
		Title Fortis	0.00	0.00	0.00	10-110-00-0010-0213-206-0000-8
0210		Life and Disability Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance						
		Title I Subs Medi	0.00	0.00	0.00	10-110-00-0010-0221-204-0000-8
		Title Medi	0.00	0.00	0.00	10-110-00-0010-0221-206-0000-8
0220		Federally Mandated Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		Title I Subs PERA	0.00	0.00	0.00	10-110-00-0010-0230-204-0000-8
		Title PERA	0.00	0.00	0.00	10-110-00-0010-0230-206-0000-8
0230		PERA/Retirement Contributions. Employers share	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Health Benefits						
		Title Health	0.00	0.00	0.00	10-110-00-0010-0251-206-0000-8
0250		Health Benefits	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Employee Benefits						
		Title Bonu/Pers	0.00	0.00	0.00	10-110-00-0010-0290-206-0000-8
0290		Other Employee Benefits	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Supplies						
		Title Supplies	0.00	0.00	0.00	10-110-00-0010-0600-0000-8
0600		Supplies	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
8		Consolidated Federal Application	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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Special Cost Center 9 9

Object of Expenditure 0590 Other Inter-District Purchased Services
Fund

Description		17-18 Budget	18-19 Budget	19-20 Budget	State Account Number
Other Inter-District Purchased Services					
	Misc. Exp	0.00	0.00	0.00	10-600-2200-0590-0000-9
0590	Other Inter-District Purchased Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Equipment					
	Vehicle Purchase	0.00	0.00	0.00	10-600-2200-0732-0000-9
0730	Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
9	Special Cost Center 9	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Special Cost Center
	Report Total:	<u><u>2,759,780.95</u></u>	<u><u>2,999,378.83</u></u>	<u><u>3,194,953.78</u></u>	