

# Rio Blanco BOCES 18-19 Budget

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Rio Blanco BOCES

n/a 0				
Object of Expenditure				
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
Life and Disability Insurance	0.00	0.00	0.00	10-0
	0.00	0.00	0.00	10-320-1700-0211-202-3130
0210 Life and Disability Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
0 n/a	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

# Rio Blanco BOCES 18-19 Budget

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Rio Blanco BOCES

Rangely 1				
Object of Expenditure	0100	Salaries		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number

**Salaries**

Kinder Salaries	0.00	0.00	0.00	10-100-00-1700-0100-202-3130-1
Kinder Para	0.00	0.00	0.00	10-100-00-1700-0100-416-3130-1
IDEA Kinder Para	0.00	0.00	0.00	10-100-00-1700-0100-416-4027-1
PPS Salaries	88,658.00	45,004.00	45,258.00	10-100-00-1791-0100-202-3130-1
PPS Para Salaries	39,451.00	15,681.00	19,824.00	10-100-00-1791-0100-416-3130-1
IDEA PPS Para Salaries	5,709.00	5,438.00	5,438.00	10-100-00-1791-0100-416-4173-1
Non-SPED PPS Salaries	0.00	0.00	0.00	10-100-1791-0100-200-0000-1
Parkview Salaries	38,314.00	44,065.00	45,439.00	10-110-00-1700-0100-202-3130-1
Parkview Para Salaries	0.00	17,137.00	18,029.00	10-110-00-1700-0100-416-3130-1
Parkview IDEA Para Salaries	27,503.00	26,626.00	26,626.00	10-110-00-1700-0100-416-4027-1
Interpreter Salary	0.00	0.00	0.00	10-110-00-1730-0100-416-3130-1
Parkview Salaries	0.00	0.00	0.00	10-110-1700-0100-202-3130-1
ARRA PES Para	0.00	0.00	0.00	10-110-1700-0100-416-4391-1
RMS Salaries	0.00	0.00	0.00	10-210-00-1700-0100-202-3130-1
RMS Para Salaries	0.00	0.00	0.00	10-210-00-1700-0100-416-3130-1
IDEA RMS Para Salaries	0.00	0.00	0.00	10-210-00-1700-0100-416-4027-1
ARRA RMS Para	0.00	0.00	0.00	10-210-1700-0100-416-4391-1
ESL Para	0.00	0.00	0.00	10-310-00-0690-0100-416-3130-1
R - Secondary Salaries	94,297.00	86,322.00	88,967.00	10-310-00-1700-0100-202-3130-1
R - Secondary Para Salaries	22,244.00	34,787.00	34,658.00	10-310-00-1700-0100-416-3130-1
IDEA RHS Para Salary	0.00	0.00	0.00	10-310-00-1700-0100-416-4027-1
Non-SPED R-Sec Salaries	0.00	0.00	0.00	10-310-0090-0100-202-1
RHS Salaries ECEA	0.00	0.00	0.00	10-310-1700-0100-202-3130-1
G/T Salary Local Rangely	750.00	750.00	750.00	10-600-0070-0100-201-1951-1
Rangely G&T Salaries	11,091.00	12,500.00	12,500.00	10-600-0070-0100-201-3150-1
SPED Designee Salaries	33,761.00	37,017.00	39,093.00	10-600-1700-0100-200-3130-1
ESY Teacher Salaries	2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-1
ESY Para Salaries	810.00	810.00	810.00	10-600-1700-0100-416-3130-1
Vision Salaries	0.00	0.00	0.00	10-600-1720-0100-202-3130-1
Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-3130-1
IDEA Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-4027-1
Behavior SPED Teacher	0.00	0.00	25,193.00	10-600-1790-0100-202-3130-1
Behavior SPED Para	0.00	0.00	16,269.00	10-600-1790-0100-416-3130-1
R-Nurse Salaries	34,344.00	35,845.00	36,863.00	10-600-2100-0100-233-1
R-Medicaid Nurse Salaries	13,000.00	13,000.00	13,000.00	10-600-2100-0100-233-9003-1
O.T. Salaries	31,113.00	33,099.00	33,099.00	10-600-2190-0100-234-3130-1

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Rangely 1					
Object of Expenditure	0100	Salaries			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	Exec Director Salaries	25,548.00	27,128.00	28,159.00	10-600-2320-0100-120-3130-1
	Exec Director - Grant Writing	0.00	0.00	0.00	10-600-2320-0100-120-3900-1
	IDEA Director Salary	26,250.00	27,128.00	27,128.00	10-600-2320-0100-120-4027-1
	Non-SPED B.O. Salaries	0.00	0.00	0.00	10-600-2500-0100-500-0000-1
	Non-SPED B.O. Benefits - R	0.00	0.00	0.00	10-600-2500-0100-500-0000-1
	Bus. Office Salaries-R	24,612.00	25,957.00	25,539.00	10-600-2500-0100-509-3130-1
	Grant Writing R	2,811.00	1,621.00	1,621.00	10-600-2500-0100-509-3192-1
	IDEA Bus. Salaries-R	26,017.00	27,578.00	27,578.00	10-600-2500-0100-509-4027-1
	Speech Salaries	56,179.00	52,032.00	42,031.00	10-610-1771-0100-238-3130-1
	Statewide Improvement	0.00	0.00	0.00	10-610-1771-0100-238-6027-1
	Speech Para Salaries	18,008.00	18,295.00	18,900.00	10-610-1771-0100-413-3130-1
	Non-SPED Psych Salaries	0.00	0.00	0.00	10-610-2140-0100-236-0000-1
	Non-SPED Psych Benefits - R	0.00	0.00	0.00	10-610-2140-0100-236-0000-1
	Psychologist Salaries	53,941.00	52,919.00	33,934.00	10-610-2140-0100-236-3130-1
	Admin Assistant Salary	0.00	0.00	0.00	10-700-2200-0100-500-3130-1
<b>0100</b>	<b>Salaries</b>	<b>677,111.00</b>	<b>643,439.00</b>	<b>669,406.00</b>	* Object of Expenditure
<b>Salaries of Regular Employees</b>					
	Title I Salaries - Local	0.00	0.00	0.00	10-110-0010-0110-206-0000-1
<b>0110</b>	<b>Salaries of Regular Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Salaries of Temporary Employees</b>					
	Kinder Subs	0.00	0.00	0.00	10-100-00-1700-0120-204-3130-1
	PPS Subs Salaries	2,810.00	2,000.00	2,000.00	10-100-00-1791-0120-204-3130-1
	Parkview Subs Salaries	1,000.00	1,500.00	1,500.00	10-110-00-1700-0120-204-3130-1
	RMS Sub Salaries	0.00	0.00	0.00	10-210-00-1700-0120-204-3130-1
	R - Secondary Sub Salaries	2,000.00	2,000.00	2,000.00	10-310-00-1700-0120-204-3130-1
	Rangely G/T Subs	0.00	0.00	0.00	10-600-0070-0120-204-3150-1
<b>0120</b>	<b>Salaries of Temporary Employees</b>	<b>5,810.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	* Object of Expenditure
<b>Employee Benefits</b>					
	R-Nurse Benefits	19,737.00	23,639.00	25,791.00	10-600-00-2100-0200-233-1
<b>0200</b>	<b>Employee Benefits</b>	<b>19,737.00</b>	<b>23,639.00</b>	<b>25,791.00</b>	* Object of Expenditure
<b>Life and Disability Insurance</b>					
	Kinder Life	0.00	0.00	0.00	10-100-00-1700-0211-202-3130-1
	Kinder Para Life	0.00	0.00	0.00	10-100-00-1700-0211-416-3130-1
	Kinder Fortis	0.00	0.00	0.00	10-100-00-1700-0213-202-3130-1
	Kinder Para Fortis	0.00	0.00	0.00	10-100-00-1700-0213-416-3130-1

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Rangely 1				
Object of Expenditure	0210	Life and Disability Insurance		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
PPS Life	544.00	260.00	263.00	10-100-00-1791-0211-202-3130-1
PPS Subs Salaries (KCLE)	0.00	0.00	0.00	10-100-00-1791-0211-204-3130-1
PPS Para Life	257.00	124.00	0.00	10-100-00-1791-0211-416-3130-1
PPS Fortis	0.00	0.00	0.00	10-100-00-1791-0213-202-3130-1
PPS Subs Salaries (KCLD)	0.00	0.00	0.00	10-100-00-1791-0213-204-3130-1
PPS Para Fortis	0.00	0.00	0.00	10-100-00-1791-0213-416-3130-1
Parkview Life	238.00	272.00	282.00	10-110-00-1700-0211-202-3130-1
Parkview Subs Salaries (KCLE)	0.00	0.00	0.00	10-110-00-1700-0211-204-3130-1
Parkview Para Life	130.00	271.00	277.00	10-110-00-1700-0211-416-3130-1
Parkview Fortis	0.00	0.00	0.00	10-110-00-1700-0213-202-3130-1
Parkview Subs Salaries (KCLD)	0.00	0.00	0.00	10-110-00-1700-0213-204-3130-1
Parkview Para Fortis	0.00	0.00	0.00	10-110-00-1700-0213-416-3130-1
Interpreter Life	0.00	0.00	0.00	10-110-00-1730-0211-416-3130-1
Interpreter Fortis	0.00	0.00	0.00	10-110-00-1730-0213-416-3130-1
Parkview Salaries (KCLE)	0.00	0.00	0.00	10-110-1700-0211-202-3130-1
Parkview Salaries (KCLD)	0.00	0.00	0.00	10-110-1700-0213-202-3130-1
RMS Life	0.00	0.00	0.00	10-210-00-1700-0211-202-3130-1
RMS Para Life	0.00	0.00	0.00	10-210-00-1700-0211-416-3130-1
RMS Fortis	0.00	0.00	0.00	10-210-00-1700-0213-202-3130-1
RMS Para Fortis	0.00	0.00	0.00	10-210-00-1700-0213-416-3130-1
R - Secondary Life	582.00	533.00	550.00	10-310-00-1700-0211-202-3130-1
R - Secondary Sub Salarie (KCL	0.00	0.00	0.00	10-310-00-1700-0211-204-3130-1
R - Secondary Para Life	244.00	216.00	215.00	10-310-00-1700-0211-416-3130-1
R - Secondary Fortis	0.00	0.00	0.00	10-310-00-1700-0213-202-3130-1
R - Secondary Sub Salarie (KCL	0.00	0.00	0.00	10-310-00-1700-0213-204-3130-1
R - Secondary Para Fortis	0.00	0.00	0.00	10-310-00-1700-0213-416-3130-1
RHS Salaries ECEA (KCLE)	0.00	0.00	0.00	10-310-1700-0211-202-3130-1
RHS Salaries ECEA (KCLD)	0.00	0.00	0.00	10-310-1700-0213-202-3130-1
Rangely G&T Salaries (KCLE)	0.00	0.00	0.00	10-600-0070-0211-201-3150-1
Rangely G/T Subs (KCLE)	0.00	0.00	0.00	10-600-0070-0211-204-3150-1
Rangely G/T Subs (KCLD)	0.00	0.00	0.00	10-600-0070-0213-204-3150-1
SPED Designee Life	105.00	115.00	122.00	10-600-1700-0211-200-3130-1
ESY Teacher Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-202-3130-1
ESY Para Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-416-3130-1
SPED Designee Disability	0.00	0.00	0.00	10-600-1700-0213-200-3130-1
ESY Teacher Salaries (KCLD)	0.00	0.00	0.00	10-600-1700-0213-202-3130-1
ESY Para Salaries (KCLD)	0.00	0.00	0.00	10-600-1700-0213-416-3130-1

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Rangely 1				
Object of Expenditure	0210	Life and Disability Insurance		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
Behavior SPED Teacher Disability Ins.	0.00	0.00	157.00	10-600-1790-0213-202-3130-1
Behavior SPED Para Disability Ins.	0.00	0.00	0.00	10-600-1790-0213-416-3130-1
R-Nurse Salaries (KCLE)	296.00	302.00	309.00	10-600-2100-0211-233-1
R-Medicaid Nurse Salaries (KCL	0.00	0.00	0.00	10-600-2100-0211-233-9003-1
O.T. Salaries (KCLE)	96.00	102.00	0.00	10-600-2190-0211-234-3130-1
O.T. Salaries (KCLD)	0.00	0.00	0.00	10-600-2190-0213-234-3130-1
Music Beh. Spec. Salaries	0.00	0.00	0.00	10-600-2190-0213-416-3130-1
Exec Director Life	318.00	338.00	344.00	10-600-2320-0211-120-3130-1
Exec Director Fortis	0.00	0.00	0.00	10-600-2320-0213-120-3130-1
Bus. Life-R	324.00	343.00	340.00	10-600-2500-0211-509-3130-1
Bus. Fortis-R	0.00	0.00	0.00	10-600-2500-0213-509-3130-1
Speech Life	350.00	325.00	262.00	10-610-1771-0211-238-3130-1
Speech Para Life	111.00	114.00	117.00	10-610-1771-0211-413-3130-1
Speech Fortis	0.00	0.00	0.00	10-610-1771-0213-238-3130-1
Speech Para Fortis	0.00	0.00	0.00	10-610-1771-0213-413-3130-1
Psychologist Life	335.00	228.00	210.00	10-610-2140-0211-236-3130-1
Psychologist Fortis	0.00	0.00	0.00	10-610-2140-0213-236-3130-1
<b>0210 Life and Disability Insurance</b>	<b>3,930.00</b>	<b>3,543.00</b>	<b>3,448.00</b>	* Object of Expenditure
<b>Federally Mandated Insurance</b>				
Kinder Medi	0.00	0.00	0.00	10-100-00-1700-0221-202-3130-1
Kinder Subs Medi	0.00	0.00	0.00	10-100-00-1700-0221-204-3130-1
Kinder Para Medi	0.00	0.00	0.00	10-100-00-1700-0221-416-3130-1
PPS Medicare	1,286.00	611.00	615.00	10-100-00-1791-0221-202-3130-1
PPS Subs Medi	41.00	29.00	29.00	10-100-00-1791-0221-204-3130-1
PPS Para Medi	643.00	306.00	366.00	10-100-00-1791-0221-416-3130-1
Parkview Medi	556.00	639.00	659.00	10-110-00-1700-0221-202-3130-1
Parkview Subs Medi	15.00	22.00	22.00	10-110-00-1700-0221-204-3130-1
Parkview Para Medi	304.00	640.00	654.00	10-110-00-1700-0221-416-3130-1
Interpreter Medi	0.00	0.00	0.00	10-110-00-1730-0221-416-3130-1
Parkview Salaries (MRE)	0.00	0.00	0.00	10-110-1700-0221-202-3130-1
RMS Medicare	0.00	0.00	0.00	10-210-00-1700-0221-202-3130-1
RMS Sub Medi	0.00	0.00	0.00	10-210-00-1700-0221-204-3130-1
RMS Para Medi	0.00	0.00	0.00	10-210-00-1700-0221-416-3130-1
R - Secondary Medicare	1,367.00	1,252.00	1,290.00	10-310-00-1700-0221-202-3130-1
R - Secondary Sub Medi	29.00	29.00	29.00	10-310-00-1700-0221-204-3130-1
R - Secondary Para Medi	573.00	504.00	504.00	10-310-00-1700-0221-416-3130-1
RHS Salaries ECEA (MRE)	0.00	0.00	0.00	10-310-1700-0221-202-3130-1

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Rangely 1				
Object of Expenditure	0220	Federally Mandated Insurance		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
G/T Salary Local Rangely (MRE)	0.00	0.00	0.00	10-600-0070-0221-201-1951-1
Rangely G&T Medi	181.00	181.00	181.00	10-600-0070-0221-201-3150-1
G/T Subs Local Rangely Medi	0.00	0.00	0.00	10-600-0070-0221-204-1951-1
Rangely G/T Sub Medi	0.00	0.00	0.00	10-600-0070-0221-204-3150-1
SPED Designee Medi	490.00	537.00	567.00	10-600-1700-0221-200-3130-1
ESY Teacher Medi	40.00	40.00	40.00	10-600-1700-0221-202-3130-1
ESY Para Salaries (MRE)	0.00	0.00	0.00	10-600-1700-0221-416-3130-1
ESY Para Medi	12.00	12.00	12.00	10-600-1700-0221-416-3130-1
Behavior SPED Teacher Medi	0.00	0.00	366.00	10-600-1790-0221-202-3130-1
Behavior SPED Para Medi	0.00	0.00	236.00	10-600-1790-0221-416-3130-1
R-Nurse Salaries (MRE)	691.00	708.00	723.00	10-600-2100-0221-233-1
R-Medicaid Nurse Salaries (MRE)	0.00	0.00	0.00	10-600-2100-0221-233-9003-1
Audiologist Medi-R	0.00	0.00	0.00	10-600-2150-0221-231-3130-1
O.T. Medi	451.00	480.00	480.00	10-600-2190-0221-234-3130-1
Exec Director Medi	741.00	787.00	802.00	10-600-2320-0221-120-3130-1
Medi. Bus.-R	754.00	800.00	794.00	10-600-2500-0221-509-3130-1
Speech Medicare	815.00	754.00	609.00	10-610-1771-0221-238-3130-1
Speech Para Medi	261.00	265.00	274.00	10-610-1771-0221-413-3130-1
Psychologist Medicare	782.00	535.00	492.00	10-610-2140-0221-236-3130-1
<b>0220 Federally Mandated Insurance</b>	<b>10,032.00</b>	<b>9,131.00</b>	<b>9,744.00</b>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>				
Kinder PERA	0.00	0.00	0.00	10-100-00-1700-0230-202-3130-1
Kinder Subs PERA	0.00	0.00	0.00	10-100-00-1700-0230-204-3130-1
Kinder Para PERA	0.00	0.00	0.00	10-100-00-1700-0230-416-3130-1
PPS PERA	17,273.00	8,422.00	8,544.00	10-100-00-1791-0230-202-3130-1
PPS Subs PERA	547.00	400.00	400.00	10-100-00-1791-0230-204-3130-1
PPS Para PERA	8,622.00	4,220.00	5,090.00	10-100-00-1791-0230-416-3130-1
Parkview PERA	7,465.00	8,806.00	9,156.00	10-110-00-1700-0230-202-3130-1
Parkview Sub PERA	195.00	300.00	300.00	10-110-00-1700-0230-204-3130-1
Parkview Para PERA	4,079.00	8,824.00	9,082.00	10-110-00-1700-0230-416-3130-1
Interpreter PERA	0.00	0.00	0.00	10-110-00-1730-0230-416-3130-1
Parkview Salaries (PPE)	0.00	0.00	0.00	10-110-1700-0230-202-3130-1
RMS PERA	0.00	0.00	0.00	10-210-00-1700-0230-202-3130-1
RMS Sub PERA	0.00	0.00	0.00	10-210-00-1700-0230-204-3130-1
RMS Para PERA	0.00	0.00	0.00	10-210-00-1700-0230-416-3130-1
R - Secondary PERA	18,372.00	17,250.00	17,927.00	10-310-00-1700-0230-202-3130-1
R - Secondary Sub PERA	390.00	400.00	400.00	10-310-00-1700-0230-204-3130-1

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Rangely 1					
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	R - Secondary Para PERA	7,698.00	6,952.00	6,984.00	10-310-00-1700-0230-416-3130-1
	RHS Salaries ECEA (PPE)	0.00	0.00	0.00	10-310-1700-0230-202-3130-1
	G/T Salary Local Rangely (PPE)	0.00	0.00	0.00	10-600-0070-0230-201-1951-1
	Rangely G&T PERA	2,435.00	2,498.00	2,498.00	10-600-0070-0230-201-3150-1
	Rangely G/T Sub PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-1
	SPED Designee PERA	6,578.00	7,397.00	7,877.00	10-600-1700-0230-200-3130-1
	ESY Teacher PERA	526.00	540.00	544.00	10-600-1700-0230-202-3130-1
	ESY Teacher Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-202-3130-1
	ESY Para Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-416-3130-1
	ESY Para PERA	158.00	162.00	163.00	10-600-1700-0230-416-3130-1
	Hearing Benefits	0.00	0.00	0.00	10-600-1730-0230-202-3130-1
	Behavior SPED Teacher PERA	0.00	0.00	5,077.00	10-600-1790-0230-202-3130-1
		0.00	0.00	0.00	10-600-1790-0230-202-3130-1
	Behavior SPED Para PERA	0.00	0.00	3,278.00	10-600-1790-0230-416-3130-1
	R-Nurse Salaries (PPE)	9,279.00	9,761.00	10,047.00	10-600-2100-0230-233-1
	R-Medicaid Nurse Salaries (PPE)	0.00	0.00	0.00	10-600-2100-0230-233-9003-1
	Audiologist PERA-R	0.00	0.00	0.00	10-600-2150-0230-231-3130-1
	O.T. PERA	6,062.00	6,614.00	6,669.00	10-600-2190-0230-234-3130-1
	Exec Director PERA	9,955.00	10,842.00	11,140.00	10-600-2320-0230-120-3130-1
	Bus. PERA-R	10,138.00	11,022.00	11,030.00	10-600-2500-0230-509-3130-1
	Speech PERA	10,946.00	10,398.00	8,469.00	10-610-1771-0230-238-3130-1
	Speech Para PERA	3,509.00	3,656.00	3,808.00	10-610-1771-0230-413-3130-1
	Psychologist PERA	10,510.00	7,378.00	6,838.00	10-610-2140-0230-236-3130-1
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>	<b>134,737.00</b>	<b>125,842.00</b>	<b>135,321.00</b>	* Object of Expenditure
<b>Health Benefits</b>					
	Kinder Health	0.00	0.00	0.00	10-100-00-1700-0251-202-3130-1
	Kinder Para Health	0.00	0.00	0.00	10-100-00-1700-0251-416-3130-1
	PPS Health	19,280.00	15,431.00	17,582.00	10-100-00-1791-0251-202-3130-1
	PPS Subs Salaries (DD)	0.00	0.00	0.00	10-100-00-1791-0251-204-3130-1
	PPS Para Health	16,584.00	0.00	0.00	10-100-00-1791-0251-416-3130-1
	NON-SPED Preschool Benefits	0.00	0.00	0.00	10-100-1791-0251-200-0000-1
	Parkview Health	19,737.00	23,639.00	17,582.00	10-110-00-1700-0251-202-3130-1
	Parkview Subs Salaries (DD)	0.00	0.00	0.00	10-110-00-1700-0251-204-3130-1
	Parkview Para Health	19,737.00	40,035.00	46,662.00	10-110-00-1700-0251-416-3130-1
	Interpreter Health	0.00	0.00	0.00	10-110-00-1730-0251-416-3130-1
	Parkview Salaries (DD)	0.00	0.00	0.00	10-110-1700-0251-202-3130-1

# Rio Blanco BOCES 18-19 Budget

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Rangely 1					
Object of Expenditure	0250	Health Benefits			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	RMS Health	0.00	0.00	0.00	10-210-00-1700-0251-202-3130-1
	RMS Para Health	0.00	0.00	0.00	10-210-00-1700-0251-416-3130-1
	R - Secondary Health	39,474.00	32,050.00	55,120.00	10-310-00-1700-0251-202-3130-1
	R - Secondary Sub Salarie (DD)	0.00	0.00	0.00	10-310-00-1700-0251-204-3130-1
	R - Secondary Para Health	20,373.00	8,411.00	9,340.00	10-310-00-1700-0251-416-3130-1
	RHS Salaries ECEA (DD)	0.00	0.00	0.00	10-310-1700-0251-202-3130-1
	Rangely G/T Subs (DD)	0.00	0.00	0.00	10-600-0070-0251-204-3150-1
	SPED Designee Health	9,869.00	11,820.00	13,780.00	10-600-1700-0251-200-3130-1
	ESY Teacher Salaries (DD)	0.00	0.00	0.00	10-600-1700-0251-202-3130-1
	Behavior SPED Teacher Health	0.00	0.00	13,780.00	10-600-1790-0251-202-3130-1
	Behavior SPED Para Health	0.00	0.00	0.00	10-600-1790-0251-416-3130-1
	R-Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-1
	R-Medicaid Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-9003-1
	O.T. Health	6,292.00	4,206.00	0.00	10-600-2190-0251-234-3130-1
	Exec Director Health	9,869.00	11,820.00	9,551.00	10-600-2320-0251-120-3130-1
	Bus. Health-R	19,737.00	23,639.00	27,560.00	10-600-2500-0251-509-3130-1
	Speech Health	13,217.00	16,025.00	15,045.00	10-610-1771-0251-238-3130-1
	Speech Para Health	19,737.00	16,396.00	17,582.00	10-610-1771-0251-413-3130-1
	Psychologist Health	13,677.00	23,639.00	27,560.00	10-610-2140-0251-236-3130-1
<b>0250</b>	<b>Health Benefits</b>	<u>227,583.00</u>	<u>227,111.00</u>	<u>271,144.00</u>	* Object of Expenditure
<b>Post-Employment Benefits</b>					
	Unemployment Benefits	0.00	0.00	0.00	10-600-1700-0260-201-3130-1
<b>0260</b>	<b>Post-Employment Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Employee Benefits</b>					
	Kinder Bonus/Pers	0.00	0.00	0.00	10-100-00-1700-0290-202-3130-1
	Kinder Para Bonus/Pers	0.00	0.00	0.00	10-100-00-1700-0290-416-3130-1
	PPS Bonus/Pers	0.00	0.00	0.00	10-100-00-1791-0290-202-3130-1
	PPS Para Bonus/Pers	0.00	0.00	0.00	10-100-00-1791-0290-416-3130-1
	Parkview Bonus/Pers	0.00	0.00	0.00	10-110-00-1700-0290-202-3130-1
	ParkviewPara Bonus/Pers	0.00	0.00	0.00	10-110-00-1700-0290-416-3130-1
	RMS Bonus/Pers	0.00	0.00	0.00	10-210-00-1700-0290-202-3130-1
	RMS Para Bonus/Pers	0.00	0.00	0.00	10-210-00-1700-0290-416-3130-1
	RHS Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-202-3130-1
	RHS Para Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-416-3130-1
	Vision benefits	0.00	0.00	0.00	10-600-1720-0290-202-3130-1
	Bonus/Pers. O.T.	0.00	0.00	0.00	10-600-2190-0290-234-3130-1



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Rangely 1					
Object of Expenditure	0290	Other Employee Benefits			
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-1
	Bonus/Pers Bus-R	0.00	0.00	0.00	10-600-2500-0290-509-3130-1
	Speech Bonus/Pers	0.00	0.00	0.00	10-610-1771-0290-238-3130-1
	Bonus/Pers.Speech Para	0.00	0.00	0.00	10-610-1771-0290-413-3130-1
	Psychologist Bonus/Pers	0.00	0.00	0.00	10-610-2140-0290-236-3130-1
<b>0290</b>	<b>Other Employee Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>					
	R-Nurse Purchased Services	1,000.00	1,000.00	1,000.00	10-600-2100-0300-233-1
	Grant Writing Services	0.00	0.00	0.00	10-800-0001-0300-120-3130-1
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	* Object of Expenditure
<b>Other Professional Services</b>					
	Legal Services	2,000.00	2,000.00	2,000.00	10-600-2231-0331-120-3130-1
	Audit Services	4,000.00	4,000.00	4,000.00	10-600-2231-0332-120-3130-1
<b>0330</b>	<b>Other Professional Services</b>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	* Object of Expenditure
<b>Other Purchased Professional and Technical Service</b>					
	Computer Support Tech	2,000.00	2,000.00	2,000.00	10-600-0030-0390-300-3130-1
	IDEA ARRA Contractual Services	0.00	0.00	0.00	10-600-1700-0390-4391-1
	Contractual Services	4,000.00	4,000.00	5,000.00	10-600-2000-0390-300-3130-1
	IDEA Contractual Services	0.00	0.00	0.00	10-600-2000-0390-4027-1
	Audiologist - Rangely	1,250.00	1,250.00	0.00	10-600-2150-0390-231-3130-1
<b>0390</b>	<b>Other Purchased Professional and Technical Service</b>	<u>7,250.00</u>	<u>7,250.00</u>	<u>7,000.00</u>	* Object of Expenditure
<b>Other Purchased Services</b>					
	IDEA Teacher Train-R	0.00	0.00	0.00	10-600-1700-0500-4027-1
<b>0500</b>	<b>Other Purchased Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Insurance (Other Than Employee Benefits)</b>					
	Unemployment Insurance	3,000.00	3,000.00	3,000.00	10-600-2850-0525-3130-1
	Workers Comp Insurance	9,256.00	9,256.00	9,256.00	10-600-2850-0526-3130-1
	Multiple Cov. Insurance	3,250.00	3,250.00	3,250.00	10-600-2850-0527-3130-1
<b>0520</b>	<b>Insurance (Other Than Employee Benefits)</b>	<u>15,506.00</u>	<u>15,506.00</u>	<u>15,506.00</u>	* Object of Expenditure
<b>Communications</b>					
	Bus Office Telephone	2,200.00	2,200.00	2,200.00	10-600-2500-0531-509-3130-1
	Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-1

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Rangely 1					
Object of Expenditure	0530	Communications			
Fund					
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number	
<b>0530</b>	<b>Communications</b>	2,550.00	2,550.00	2,550.00	* Object of Expenditure
<b>Advertising</b>					
	Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-1
<b>0540</b>	<b>Advertising</b>	2,000.00	2,000.00	2,000.00	* Object of Expenditure
<b>Tuition/Fees</b>					
	IDEA Excess Cost	30,000.00	0.00	0.00	10-600-0090-0565-4027-1
<b>0560</b>	<b>Tuition/Fees</b>	30,000.00	0.00	0.00	* Object of Expenditure
<b>Travel and Registration</b>					
	Kinder Travel	0.00	0.00	0.00	10-100-00-1700-0580-202-3130-1
	PPS Travel	500.00	250.00	250.00	10-100-00-1791-0580-202-3130-1
	NON-SPED Preschool Travel	0.00	0.00	0.00	10-100-1791-0580-0000-1
	Parkview Travel	0.00	0.00	0.00	10-110-00-1700-0580-202-3130-1
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-1
	Child Find Expense	1,706.00	946.00	946.00	10-110-1791-0580-202-3130-1
	RMS Travel	0.00	0.00	0.00	10-210-00-1700-0580-202-3130-1
	R - Secondary Travel	0.00	0.00	0.00	10-310-00-1700-0580-202-3130-1
	Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-1
	Rangely G/T Coord. Travel	900.00	900.00	900.00	10-600-0070-0580-107-1951-1
	G/T Enrichment	1,000.00	1,000.00	1,000.00	10-600-0070-0580-1951-1
	Rangely G/T Enrich Programs	4,500.00	4,500.00	4,500.00	10-600-0070-0580-1951-1
	Rangely G/T 3150 Enrichment	2,000.00	0.00	0.00	10-600-0070-0580-3150-1
	Rangely G/T Staff PD	1,000.00	2,439.50	2,439.50	10-600-0070-0580-3150-1
	SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-1
	Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-1
	IDEA Instructional Travel	5,000.00	2,762.00	2,762.00	10-600-1700-0580-4027-1
	Vision Travel	0.00	0.00	0.00	10-600-1720-0580-202-3130-1
	Hearing Travel	0.00	0.00	0.00	10-600-1730-0580-202-3130-1
	R-Nurse Travel	500.00	500.00	500.00	10-600-2100-0580-233-1
	O.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-1
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-1
	Business Office Travel	1,500.00	2,000.00	2,000.00	10-600-2320-0580-120-3130-1
	IDEA Bus. Office Travel	4,000.00	4,000.00	4,000.00	10-600-2320-0580-4027-1
	Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-1
	IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-1
	IDEA Support Travel	0.00	0.00	0.00	10-600-2590-0580-4027-1

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Rangely 1				
Object of Expenditure	0580	Travel and Registration		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	4,500.00	4,500.00	4,500.00	10-610-1771-0580-238-3130-1
	500.00	500.00	500.00	10-610-2140-0580-236-3130-1
<b>0580 Travel and Registration</b>	<b>36,106.00</b>	<b>32,797.50</b>	<b>32,797.50</b>	* Object of Expenditure
<b>Supplies</b>				
Kinder Supplies	0.00	0.00	0.00	10-100-00-1700-0600-202-3130-1
PPS Supplies	1,500.00	1,500.00	1,500.00	10-100-00-1791-0600-202-3130-1
PPS MiniGrant Supplies	0.00	0.00	0.00	10-110-00-0040-0600-000-5173-1
Title I Supplies	0.00	0.00	0.00	10-110-0010-0600-4367-1
Parkview Supplies	250.00	250.00	250.00	10-110-00-1700-0600-202-3130-1
Non-SPED Preschool Supplies	0.00	0.00	0.00	10-120-1791-0600-0000-1
RMS Supplies	0.00	0.00	0.00	10-210-00-1700-0600-202-3130-1
R - Secondary Supplies	500.00	500.00	500.00	10-310-00-1700-0600-202-3130-1
Rangely GT Supplies	1,000.00	1,000.00	1,000.00	10-600-0070-0600-1951-1
SPED Designee Supplies	0.00	0.00	0.00	10-600-1700-0600-200-3130-1
ECEA Additional Funds	0.00	0.00	0.00	10-600-1700-0600-202-3130-1
Supplies	1,500.00	1,500.00	4,000.00	10-600-1700-0600-3130-1
IDEA Supplies	5,000.00	4,000.00	4,000.00	10-600-1700-0600-4027-1
Vision Supplies	0.00	0.00	0.00	10-600-1720-0600-202-3130-1
Hearing Supplies	0.00	0.00	0.00	10-600-1730-0600-202-3130-1
R-Nurse Supplies	2,500.00	2,500.00	2,500.00	10-600-2100-0600-233-1
O.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-1
Video Library - R	0.00	0.00	0.00	10-600-2222-0600-411-3130-1
Moving Expenses	0.00	0.00	0.00	10-600-2320-0600-000-3130-1
IDEA Supplies Support	500.00	0.00	0.00	10-600-2500-0600-4027-1
Bus Office Supplies	3,500.00	3,500.00	3,500.00	10-600-2500-0600-509-3130-1
Speech Supplies	250.00	250.00	250.00	10-610-1771-0600-238-3130-1
Psychologist Supplies	250.00	250.00	250.00	10-610-2140-0600-236-3130-1
<b>0600 Supplies</b>	<b>16,875.00</b>	<b>15,375.00</b>	<b>17,875.00</b>	* Object of Expenditure
<b>General Supplies</b>				
IEP Software Updates	0.00	0.00	0.00	10-600-1700-0610-202-3130-1
<b>0610 General Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Other Supplies</b>				
Equipment Maintenance	2,500.00	2,500.00	2,500.00	10-600-2500-0690-120-3130-1
<b>0690 Other Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	* Object of Expenditure
<b>Equipment</b>				

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Rangely 1					
Object of Expenditure	0730	Equipment			
Fund					
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number	
		0.00	0.00	0.00	10-100-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-100-00-1791-0730-200-3130-1
		0.00	0.00	0.00	10-100-00-1791-0730-202-3130-1
		0.00	0.00	0.00	10-110-00-0040-0730-000-5173-1
		0.00	0.00	0.00	10-110-0010-0735-4367-1
		0.00	0.00	0.00	10-110-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-210-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-310-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-600-1700-0730-4027-1
		2,000.00	2,000.00	2,000.00	10-600-2100-0735-9003-1
		0.00	0.00	0.00	10-600-2500-0730-509-3130-1
		0.00	0.00	0.00	10-610-1771-0730-238-3130-1
		0.00	0.00	0.00	10-610-2140-0730-236-3130-1
<b>0730</b>	<b>Equipment</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure
<b>Dues and Fees</b>					
		2,500.00	2,500.00	2,500.00	10-600-2231-0810-120-3130-1
<b>0810</b>	<b>Dues and Fees</b>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	* Object of Expenditure
<b>Contingency</b>					
		10,782.00	32,538.00	32,538.00	10-600-1700-0840-4027-1
<b>0840</b>	<b>Contingency</b>	<u>10,782.00</u>	<u>32,538.00</u>	<u>32,538.00</u>	* Object of Expenditure
<b>Miscellaneous</b>					
		0.00	0.00	0.00	10-600-9200-0890-000-0000-1
<b>0890</b>	<b>Miscellaneous</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Uses of Funds</b>					
		0.00	0.00	0.00	10-600-5000-0900-509-3130-1
<b>0900</b>	<b>Other Uses of Funds</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>1</b>	<b>Rangely</b>	<u><u>1,214,009.00</u></u>	<u><u>1,160,221.50</u></u>	<u><u>1,244,620.50</u></u>	Special Cost Center

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Meeker 2				
Object of Expenditure	0100	Salaries		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
<b>Salaries</b>				
MES Salaries	78,988.00	76,826.00	75,484.00	10-120-00-1700-0100-202-3130-2
MES Para Salaries	15,106.00	8,453.00	11,505.00	10-120-00-1700-0100-416-3130-2
IDEA MES Para	50,029.00	55,380.00	55,380.00	10-120-00-1700-0100-416-4027-2
MPS Salaries	100,500.00	97,759.00	101,802.00	10-120-00-1791-0100-202-3130-2
IDEA MPS Para Salaries	7,884.00	8,155.00	8,155.00	10-120-00-1791-0100-202-4173-2
MPS Para Salaries	23,586.00	29,368.00	26,287.00	10-120-00-1791-0100-416-3130-2
MES Salaries ECEA	0.00	0.00	0.00	10-120-1700-0100-202-3130-2
ARRA MES Para	0.00	0.00	0.00	10-120-1700-0100-416-4391-2
Non-SPED Preschool Salaries	0.00	0.00	0.00	10-120-1791-0100-200-0000-2
Barone Salaries	0.00	0.00	0.00	10-220-00-1700-0100-202-3130-2
Barone Para	15,708.00	15,064.00	36,079.00	10-220-00-1700-0100-416-3130-2
IDEA Barone Para Salary	0.00	0.00	0.00	10-220-00-1700-0100-416-4027-2
Barone Salaries	51,258.00	54,026.00	54,693.00	10-220-1700-0100-202-3130-2
MHS Salaries	51,258.00	54,693.00	56,028.00	10-320-00-1700-0100-202-3130-2
MHS Para Salaries	0.00	1,422.00	2,125.00	10-320-00-1700-0100-416-3130-2
IDEA MHS Para Salaries	13,387.00	13,642.00	13,642.00	10-320-00-1700-0100-416-4027-2
SPED Designee Salaries	33,761.00	37,017.00	39,093.00	10-600-1700-0100-200-3130-2
ESY Teacher Salaries	2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-2
Behavior SPED Teacher	0.00	0.00	25,193.00	10-600-1700-0100-202-3130-2
Meeker Para Extra Days	0.00	0.00	0.00	10-600-1700-0100-416-3130-2
ESY Para Salaries	810.00	810.00	810.00	10-600-1700-0100-416-3130-2
Vision Salaries	0.00	0.00	0.00	10-600-1720-0100-202-3130-2
Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-3130-2
IDEA Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-4027-2
Behavior SPED Para	0.00	0.00	15,663.00	10-600-1790-0100-416-3130-2
MPS/MES Para Salaries ARRA	0.00	0.00	0.00	10-600-1791-0100-416-4391-2
M-Nurse Salaries	27,320.00	19,975.00	32,351.00	10-600-2100-0100-233-2
M-Medicaid Nurse Salaries	13,000.00	13,000.00	13,000.00	10-600-2100-0100-233-9003-2
O.T. Salaries	31,113.00	33,099.00	33,099.00	10-600-2190-0100-234-3130-2
Exec Director Salaries	25,548.00	27,128.00	28,159.00	10-600-2320-0100-120-3130-2
Exec Director - Grant Writing	0.00	0.00	0.00	10-600-2320-0100-120-3900-2
IDEA Director Salary	26,250.00	27,128.00	27,128.00	10-600-2320-0100-120-4027-2
Non-SPED B.O. Benefits - M	0.00	0.00	0.00	10-600-2500-0100-500-0000-2
Non-SPED B.O. Benefits - M	0.00	0.00	0.00	10-600-2500-0100-500-0000-2
Bus Office Salaries-M	24,612.00	25,957.00	25,539.00	10-600-2500-0100-509-3130-2
Grant Writing M	2,811.00	1,621.00	1,621.00	10-600-2500-0100-509-3192-2

# Rio Blanco BOCES 18-19 Budget

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Meeker 2					
Object of Expenditure	0100	Salaries			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	IDEA Bus. Salaries-M	26,017.00	27,578.00	27,578.00	10-600-2500-0100-509-4027-2
	Speech Salaries	56,179.00	52,032.00	63,417.00	10-620-1771-0100-238-3130-2
	Speech Para Salaries	0.00	0.00	0.00	10-620-1771-0100-413-3130-2
	IDEASpeechParaSalaries	0.00	0.00	0.00	10-620-1771-0100-413-4027-2
	ARRA Speech Para	0.00	0.00	0.00	10-620-1771-0100-413-4391-2
	Non-SPED Psych Salaries	0.00	0.00	0.00	10-620-2140-0100-236-0000-2
	Non-SPED Psych Benefits	0.00	0.00	0.00	10-620-2140-0100-236-0000-2
	Psychologist Salaries	58,922.00	44,265.00	56,021.00	10-620-2140-0100-236-3130-2
	Admin Assistant Salary	0.00	0.00	0.00	10-700-2200-0100-500-3130-2
<b>0100</b>	<b>Salaries</b>	<b>736,747.00</b>	<b>727,098.00</b>	<b>832,552.00</b>	* Object of Expenditure
<b>Salaries of Temporary Employees</b>					
	MES Subs Salaries	2,000.00	2,500.00	2,500.00	10-120-00-1700-0120-204-3130-2
	MPS Sub Salaries	3,620.00	2,000.00	2,000.00	10-120-00-1791-0120-204-3130-2
	Barone Sub Salaries	1,500.00	1,000.00	1,500.00	10-220-00-1700-0120-204-3130-2
	MHS Subs Salaries	1,000.00	1,000.00	1,000.00	10-320-00-1700-0120-204-3130-2
	Meeker G/T Subs	0.00	0.00	0.00	10-600-0070-0120-204-3150-2
	Speech Sub Salaries	0.00	0.00	0.00	10-620-1771-0120-204-3130-2
<b>0120</b>	<b>Salaries of Temporary Employees</b>	<b>8,120.00</b>	<b>6,500.00</b>	<b>7,000.00</b>	* Object of Expenditure
<b>Additional/Extra Duty Pay/Stipend</b>					
	Meeker G/T Coordinator	11,091.00	12,500.00	12,500.00	10-600-0070-0150-201-3150-2
<b>0150</b>	<b>Additional/Extra Duty Pay/Stipend</b>	<b>11,091.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	* Object of Expenditure
<b>Employee Benefits</b>					
	M-Nurse Benefits	7,662.00	8,962.00	9,500.00	10-600-2100-0200-233-2
<b>0200</b>	<b>Employee Benefits</b>	<b>7,662.00</b>	<b>8,962.00</b>	<b>9,500.00</b>	* Object of Expenditure
<b>Life and Disability Insurance</b>					
	MES Life	0.00	0.00	0.00	10-120-00-1700-0211-202-3130-2
	MPS Life	0.00	0.00	0.00	10-120-00-1791-0211-202-3130-2
	Barone Life	0.00	0.00	0.00	10-220-00-1700-0211-202-3130-2
	MHS Life	0.00	0.00	0.00	10-320-00-1700-0211-202-3130-2
	MHS Para Salaries (KCLE)	0.00	0.00	0.00	10-320-00-1700-0211-416-3130-2
	MHS Para Salaries (KCLD)	0.00	0.00	0.00	10-320-00-1700-0213-416-3130-2
	MHS Life	0.00	0.00	0.00	10-320-1700-0211-202-3130-2
	Meeker G/T Coordinator (KCLE)	0.00	0.00	0.00	10-600-0070-0211-201-3150-2
	SPED Designee Life	105.00	115.00	122.00	10-600-1700-0211-200-3130-2
	ESY Teacher Salaries (KCLE)	0.00	0.00	0.00	10-600-1700-0211-202-3130-2

# Rio Blanco BOCES 18-19 Budget

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Meeker 2				
Object of Expenditure	0210	Life and Disability Insurance		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
SPED Designee Disability	0.00	0.00	0.00	10-600-1700-0213-200-3130-2
Behavior SPED Teacher Disability Ins.	0.00	0.00	157.00	10-600-1790-0213-202-3130-2
O.T. Salaries (KCLE)	96.00	102.00	0.00	10-600-2190-0211-234-3130-2
O.T. Salaries (KCLD)	0.00	0.00	0.00	10-600-2190-0213-234-3130-2
Exec Director Life	318.00	338.00	344.00	10-600-2320-0211-120-3130-2
Exec Director Fortis	0.00	0.00	0.00	10-600-2320-0213-120-3130-2
Bus. Life-M	324.00	343.00	340.00	10-600-2500-0211-509-3130-2
Bus. Fortis-M	0.00	0.00	0.00	10-600-2500-0213-509-3130-2
Speech Life	350.00	325.00	395.00	10-620-1771-0211-238-3130-2
Speech Fortis	0.00	0.00	0.00	10-620-1771-0213-238-3130-2
Psychologist Life	364.00	372.00	346.00	10-620-2140-0211-236-3130-2
Psychologist Salaries (KCLD)	0.00	0.00	0.00	10-620-2140-0213-236-3130-2
<b>0210 Life and Disability Insurance</b>	<b>1,557.00</b>	<b>1,595.00</b>	<b>1,704.00</b>	* Object of Expenditure
<b>Federally Mandated Insurance</b>				
MES Medicare	1,148.00	1,117.00	1,095.00	10-120-00-1700-0221-202-3130-2
MES Subs Medi	29.00	36.00	36.00	10-120-00-1700-0221-204-3130-2
MES Para Medi	448.00	933.00	970.00	10-120-00-1700-0221-416-3130-2
MPS Medicare	1,449.00	1,451.00	1,504.00	10-120-00-1791-0221-202-3130-2
MPS Sub Medi	52.00	29.00	29.00	10-120-00-1791-0221-204-3130-2
MPS Para Medi	471.00	547.00	499.00	10-120-00-1791-0221-416-3130-2
MES Salaries ECEA (MRE)	0.00	0.00	0.00	10-120-1700-0221-202-3130-2
Barone Medicare	745.00	785.00	793.00	10-220-00-1700-0221-202-3130-2
Barone Sub Medi	22.00	15.00	22.00	10-220-00-1700-0221-204-3130-2
Barone Para Medi	446.00	220.00	523.00	10-220-00-1700-0221-416-3130-2
Barone Salaries (MRE)	0.00	0.00	0.00	10-220-1700-0221-202-3130-2
MHS Medicare	745.00	795.00	812.00	10-320-00-1700-0221-202-3130-2
MHS Subs Medi	15.00	15.00	15.00	10-320-00-1700-0221-204-3130-2
MHS Para Medi	211.00	220.00	229.00	10-320-00-1700-0221-416-3130-2
Meeker G/T Coordinator (MRE)	181.00	181.00	181.00	10-600-0070-0221-201-3150-2
Meeker G/T Subs Medi	0.00	0.00	0.00	10-600-0070-0221-204-3150-2
SPED Designee Medi	490.00	537.00	567.00	10-600-1700-0221-200-3130-2
ESY Teacher Medi	40.00	40.00	40.00	10-600-1700-0221-202-3130-2
ESY Para Medi	12.00	12.00	12.00	10-600-1700-0221-416-3130-2
Behavior SPED Teacher Medi	0.00	0.00	366.00	10-600-1790-0221-202-3130-2
Behavior SPED Para Medi	0.00	0.00	227.00	10-600-1790-0221-416-3130-2
M-Nurse Salaries Medi	588.00	478.00	658.00	10-600-2100-0221-233-2
M-Medicaid Nurse Salaries (MRE)	0.00	0.00	0.00	10-600-2100-0221-233-9003-2

# Rio Blanco BOCES 18-19 Budget

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Meeker 2				
Object of Expenditure	0220	Federally Mandated Insurance		
Fund				
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
Audiologist Medi-M	0.00	0.00	0.00	10-600-2150-0221-231-3130-2
O.T. Medi	451.00	480.00	480.00	10-600-2190-0221-234-3130-2
Exec Director Medi	741.00	787.00	802.00	10-600-2320-0221-120-3130-2
IDEA Director Salary (MRE)	0.00	0.00	0.00	10-600-2320-0221-120-4027-2
Medi. Bus.-M	754.00	800.00	794.00	10-600-2500-0221-509-3130-2
Speech Sub Medi	0.00	0.00	0.00	10-620-1771-0221-204-3130-2
Speech Medicare	815.00	754.00	920.00	10-620-1771-0221-238-3130-2
Speech Para Medi	0.00	0.00	0.00	10-620-1771-0221-413-3130-2
Psychologist Medicare	854.00	874.00	812.00	10-620-2140-0221-236-3130-2
<b>0220 Federally Mandated Insurance</b>	<b>10,707.00</b>	<b>11,106.00</b>	<b>12,386.00</b>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>				
MES PERA	15,430.00	15,394.00	15,210.00	10-120-00-1700-0230-202-3130-2
MES Subs PERA	390.00	500.00	500.00	10-120-00-1700-0230-204-3130-2
MES Para PERA	6,014.00	12,861.00	13,477.00	10-120-00-1700-0230-416-3130-2
MPS PERA	19,642.00	20,170.00	21,089.00	10-120-00-1791-0230-202-3130-2
MPS Sub PERA	705.00	400.00	400.00	10-120-00-1791-0230-204-3130-2
MPS Para PERA	6,331.00	7,540.00	6,940.00	10-120-00-1791-0230-416-3130-2
MES Salaries ECEA (PPE)	0.00	0.00	0.00	10-120-1700-0230-202-3130-2
Barone PERA	10,007.00	10,817.00	11,021.00	10-220-00-1700-0230-202-3130-2
Barone Sub PERA	292.00	200.00	303.00	10-220-00-1700-0230-204-3130-2
Barone Para PERA	5,993.00	3,031.00	7,270.00	10-220-00-1700-0230-416-3130-2
Barone Salaries (PPE)	0.00	0.00	0.00	10-220-1700-0230-202-3130-2
MHS PERA	10,007.00	10,951.00	11,290.00	10-320-00-1700-0230-202-3130-2
MHS Subs PERA	195.00	200.00	200.00	10-320-00-1700-0230-204-3130-2
MHS Para PERA	2,840.00	3,031.00	3,177.00	10-320-00-1700-0230-416-3130-2
Meeker G/T Coordinator (PPE)	2,435.00	2,498.00	2,498.00	10-600-0070-0230-201-3150-2
Meeker G/T Subs PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-2
SPED Designee PERA	6,578.00	7,397.00	7,877.00	10-600-1700-0230-200-3130-2
ESY Teacher PERA	526.00	540.00	544.00	10-600-1700-0230-202-3130-2
ESY Para PERA	158.00	162.00	163.00	10-600-1700-0230-416-3130-2
Hearing Benefits	0.00	0.00	0.00	10-600-1730-0230-202-3130-2
Behavior SPED Teacher PERA	0.00	0.00	5,077.00	10-600-1790-0230-202-3130-2
Behavior SPED Para PERA	0.00	0.00	3,156.00	10-600-1790-0230-416-3130-2
M-Nurse PERA	7,902.00	6,590.00	9,138.00	10-600-2100-0230-233-2
M-Medicaid Nurse PERA	0.00	0.00	0.00	10-600-2100-0230-233-9003-2
Audiologist PERA-M	0.00	0.00	0.00	10-600-2150-0230-231-3130-2
O.T. PERA	6,062.00	6,614.00	6,669.00	10-600-2190-0230-234-3130-2



# Rio Blanco BOCES 18-19 Budget

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Meeker 2					
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	Exec Director PERA	9,955.00	10,842.00	11,140.00	10-600-2320-0230-120-3130-2
	IDEA Director Salary (PPE)	0.00	0.00	0.00	10-600-2320-0230-120-4027-2
	Bus. PERA-M	10,138.00	11,022.00	11,030.00	10-600-2500-0230-509-3130-2
	Speech Sub PERA	0.00	0.00	0.00	10-620-1771-0230-204-3130-2
	Speech PERA	10,946.00	10,398.00	12,778.00	10-620-1771-0230-238-3130-2
	Speech Para PERA	0.00	0.00	0.00	10-620-1771-0230-413-3130-2
	Psychologist PERA	11,480.00	12,043.00	11,288.00	10-620-2140-0230-236-3130-2
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>	<b>144,026.00</b>	<b>153,201.00</b>	<b>172,235.00</b>	* Object of Expenditure
<b>Health Benefits</b>					
	MES Health	31,199.00	49,291.00	52,250.00	10-120-00-1700-0251-202-3130-2
	MES Subs Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1700-0251-204-3130-2
	MES Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1700-0251-416-3130-2
	MPS Health	29,771.00	31,367.00	33,250.00	10-120-00-1791-0251-202-3130-2
	MPS Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1791-0251-416-3130-2
	MES Salaries ECEA (MRE1)	0.00	0.00	0.00	10-120-1700-0251-202-3130-2
	NON-SPED Preschool Benefits	0.00	0.00	0.00	10-120-1791-0251-200-0000-2
	Barone Health	26,946.00	17,924.00	28,500.00	10-220-00-1700-0251-202-3130-2
	Barone Sub Salaries (MRE1)	0.00	0.00	0.00	10-220-00-1700-0251-204-3130-2
	Barone Para (MRE1)	0.00	0.00	0.00	10-220-00-1700-0251-416-3130-2
	Barone Salaries (MRE1)	0.00	0.00	0.00	10-220-1700-0251-202-3130-2
	MHS Health	17,012.00	17,924.00	19,000.00	10-320-00-1700-0251-202-3130-2
	MHS Para Salaries (DD)	0.00	0.00	0.00	10-320-00-1700-0251-416-3130-2
	Meeker G/T Coordinator (MRE1)	0.00	0.00	0.00	10-600-0070-0251-201-3150-2
	SPED Designee Health	9,869.00	11,820.00	13,780.00	10-600-1700-0251-200-3130-2
	ESY Teacher Salaries (MRE1)	0.00	0.00	0.00	10-600-1700-0251-202-3130-2
	ESY Para Salaries (MRE1)	0.00	0.00	0.00	10-600-1700-0251-416-3130-2
	Behavior SPED Teacher Health	0.00	0.00	13,780.00	10-600-1790-0251-202-3130-2
	Behavior SPED Para Health	0.00	0.00	9,500.00	10-600-1790-0251-416-3130-2
	M-Nurse Medi	0.00	0.00	0.00	10-600-2100-0251-233-2
	M-Medicaid Nurse Health	0.00	0.00	0.00	10-600-2100-0251-233-9003-2
	O.T. Health	6,292.00	4,206.00	0.00	10-600-2190-0251-234-3130-2
	Exec Director Health	9,869.00	11,820.00	9,551.00	10-600-2320-0251-120-3130-2
	Bus. Health-M	19,737.00	23,639.00	27,560.00	10-600-2500-0251-509-3130-2
	Speech Health	13,217.00	16,025.00	20,785.00	10-620-1771-0251-238-3130-2
	Psychologist Health	19,737.00	23,639.00	27,560.00	10-620-2140-0251-236-3130-2
<b>0250</b>	<b>Health Benefits</b>	<b>183,649.00</b>	<b>207,655.00</b>	<b>255,516.00</b>	* Object of Expenditure

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Meeker 2					
Object of Expenditure	0260	Post-Employment Benefits			
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
<b>Post-Employment Benefits</b>					
	Umemployment Benefits	0.00	0.00	0.00	10-600-1700-0260-201-3130-2
<b>0260</b>	<b>Post-Employment Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Employee Benefits</b>					
	MES Pers Days	0.00	0.00	0.00	10-120-00-1700-0290-202-3130-2
	MPS Pers Days	0.00	0.00	0.00	10-120-00-1791-0290-202-3130-2
	Barone Pers Days	0.00	0.00	0.00	10-220-00-1700-0290-202-3130-2
	MHS Pers Days	0.00	0.00	0.00	10-320-00-1700-0290-202-3130-2
	Vision Benefits	0.00	0.00	0.00	10-600-1720-0290-202-3130-2
	Bonus/Pers. O.T.	0.00	0.00	0.00	10-600-2190-0290-234-3130-2
	Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-2
	Bonus/Pers Bus-M	0.00	0.00	0.00	10-600-2500-0290-509-3130-2
	Speech Bonus/Pers	0.00	0.00	0.00	10-620-1771-0290-238-3130-2
	Bonus/Pers.Speech Para	0.00	0.00	0.00	10-620-1771-0290-413-3130-2
	Psychologist Bonus/Pers	0.00	0.00	0.00	10-620-2140-0290-236-3130-2
<b>0290</b>	<b>Other Employee Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>					
	Meeker G&T	0.00	0.00	0.00	10-600-0070-0300-201-3150-2
	M-Nurse Purchased Services	1,000.00	1,000.00	1,000.00	10-600-2100-0300-233-2
	Grant Writing Services	0.00	0.00	0.00	10-800-0001-0300-120-3130-2
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	* Object of Expenditure
<b>Other Professional Services</b>					
	Legal Services	2,000.00	2,000.00	2,000.00	10-600-2231-0331-120-3130-2
	Audit Services	4,000.00	4,000.00	4,000.00	10-600-2231-0332-120-3130-2
<b>0330</b>	<b>Other Professional Services</b>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	* Object of Expenditure
<b>Other Purchased Professional and Technical Service</b>					
	Computer Support Tech	2,000.00	2,000.00	2,000.00	10-600-0030-0390-300-3130-2
	IDEA ARRA Contractual Services	0.00	0.00	0.00	10-600-1700-0390-4391-2
	Contractual Services	4,000.00	4,000.00	5,000.00	10-600-2000-0390-300-3130-2
	IDEA Contractual Services	0.00	0.00	0.00	10-600-2000-0390-4027-2
	Audiologist - Meeker	1,250.00	1,250.00	0.00	10-600-2150-0390-231-3130-2
<b>0390</b>	<b>Other Purchased Professional and Technical Service</b>	<u>7,250.00</u>	<u>7,250.00</u>	<u>7,000.00</u>	* Object of Expenditure
<b>Other Purchased Services</b>					

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Meeker 2						
Object of Expenditure	0500	Other Purchased Services				
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number	
	IDEA Teacher Train-M	0.00	0.00	0.00	10-600-1700-0500-4027-2	
<b>0500</b>	<b>Other Purchased Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure	
<b>Insurance (Other Than Employee Benefits)</b>						
	Unemployment Insurance	3,000.00	3,000.00	3,000.00	10-600-2850-0525-3130-2	
	Workers Comp Insurance	9,256.00	9,256.00	9,256.00	10-600-2850-0526-3130-2	
	Multiple Cov. Insurance	3,250.00	3,250.00	3,250.00	10-600-2850-0527-3130-2	
<b>0520</b>	<b>Insurance (Other Than Employee Benefits)</b>	<u>15,506.00</u>	<u>15,506.00</u>	<u>15,506.00</u>	* Object of Expenditure	
<b>Communications</b>						
	Bus. Office Telephone	2,200.00	2,200.00	2,200.00	10-600-2500-0531-509-3130-2	
	Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-2	
<b>0530</b>	<b>Communications</b>	<u>2,550.00</u>	<u>2,550.00</u>	<u>2,550.00</u>	* Object of Expenditure	
<b>Advertising</b>						
	Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-2	
<b>0540</b>	<b>Advertising</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	* Object of Expenditure	
<b>Tuition/Fees</b>						
	District Excess Cost-M	0.00	0.00	0.00	10-600-0090-0565-0000-2	
	IDEA Excess Cost	30,000.00	0.00	0.00	10-600-0090-0565-4027-2	
<b>0560</b>	<b>Tuition/Fees</b>	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure	
<b>Travel and Registration</b>						
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-2	
	Child Find Expense	1,706.00	946.00	946.00	10-110-1791-0580-202-3130-2	
	MES Travel	0.00	0.00	0.00	10-120-00-1700-0580-202-3130-2	
	MPS Travel	500.00	500.00	500.00	10-120-00-1791-0580-202-3130-2	
	NON-SPED Preschool Travel	0.00	0.00	0.00	10-120-1791-0580-0000-2	
	Barone Travel	0.00	0.00	0.00	10-220-00-1700-0580-202-3130-2	
	MHS Travel	0.00	0.00	0.00	10-320-00-1700-0580-202-3130-2	
	Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-2	
	Meeker G/T Coord. Travel	0.00	0.00	0.00	10-600-0070-0580-107-3150-2	
	Meeker G/T 3150 Enrichment	2,000.00	0.00	0.00	10-600-0070-0580-3150-2	
	Meeker G/T Staff PD	1,000.00	2,439.50	2,439.50	10-600-0070-0580-3150-2	
	SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-2	
	Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-2	
	IDEA Instructional Travel	5,000.00	4,412.00	4,412.00	10-600-1700-0580-4027-2	
	Vision Travel	0.00	0.00	0.00	10-600-1720-0580-202-3130-2	

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Meeker 2					
Object of Expenditure	0580	Travel and Registration			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	Hearing Travel	0.00	0.00	0.00	10-600-1730-0580-202-3130-2
	M-Nurse Travel	500.00	500.00	500.00	10-600-2100-0580-233-2
	O.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-2
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-2
	Business Office Travel	1,500.00	2,000.00	2,000.00	10-600-2320-0580-120-3130-2
	IDEA Bus. Office Travel	4,000.00	5,000.00	5,000.00	10-600-2320-0580-4027-2
	Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-2
	IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-2
	IDEA Support Travel	0.00	0.00	0.00	10-600-2590-0580-4027-2
	Speech Travel	4,500.00	4,500.00	4,500.00	10-620-1771-0580-238-3130-2
	Psychologist Travel	500.00	500.00	500.00	10-620-2140-0580-236-3130-2
<b>0580</b>	<b>Travel and Registration</b>	<b>29,706.00</b>	<b>29,297.50</b>	<b>29,297.50</b>	* Object of Expenditure
<b>Supplies</b>					
	MES Supplies	250.00	250.00	250.00	10-120-00-1700-0600-202-3130-2
	MPS Supplies	1,500.00	1,500.00	1,500.00	10-120-00-1791-0600-202-3130-2
	MPS MiniGrant Supplies	0.00	0.00	0.00	10-120-0040-0600-5173-2
	Non-SPED Preschool Supplies	0.00	0.00	0.00	10-120-1791-0600-0000-2
	Barone Supplies	250.00	250.00	250.00	10-220-00-1700-0600-202-3130-2
	MHS Supplies	250.00	250.00	250.00	10-320-00-1700-0600-202-3130-2
	MES/MHS Supplies	0.00	0.00	0.00	10-325-1700-0600-202-3130-2
	SPED Designee Supplies	0.00	0.00	0.00	10-600-1700-0600-200-3130-2
	ECEA Additional Funds	0.00	0.00	0.00	10-600-1700-0600-202-3130-2
	Supplies	1,500.00	1,500.00	4,000.00	10-600-1700-0600-3130-2
	IDEA Supplies	5,000.00	5,000.00	5,000.00	10-600-1700-0600-4027-2
	Vision Supplies	0.00	0.00	0.00	10-600-1720-0600-202-3130-2
	Hearing Supplies	0.00	0.00	0.00	10-600-1730-0600-202-3130-2
	M-Nurse Supplies	1,500.00	2,500.00	2,500.00	10-600-2100-0600-233-2
	O.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-2
	Video Library - M	0.00	0.00	0.00	10-600-2222-0600-411-3130-2
	IDEA Supplies Support	500.00	0.00	0.00	10-600-2500-0600-4027-2
	Bus Office Supplies	3,500.00	3,500.00	3,500.00	10-600-2500-0600-509-3130-2
	Speech Supplies	250.00	250.00	250.00	10-620-1771-0600-238-3130-2
	Psychologist Supplies	250.00	250.00	250.00	10-620-2140-0600-236-3130-2
<b>0600</b>	<b>Supplies</b>	<b>14,875.00</b>	<b>15,375.00</b>	<b>17,875.00</b>	* Object of Expenditure
<b>General Supplies</b>					
	IEP Software Updates	0.00	0.00	0.00	10-600-1700-0610-202-3130-2

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Meeker 2						
Object of Expenditure	0610	General Supplies				
Fund						
	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number	
	<b>0610 General Supplies</b>	0.00	0.00	0.00	* Object of Expenditure	
<b>Other Supplies</b>						
	Equipment Maintenance	2,500.00	2,500.00	2,500.00	10-600-2500-0690-120-3130-2	
	<b>0690 Other Supplies</b>	2,500.00	2,500.00	2,500.00	* Object of Expenditure	
<b>Equipment</b>						
	MES Cap Outlay	0.00	0.00	0.00	10-120-00-1700-0730-202-3130-2	
	MPS Cap Outlay	0.00	0.00	0.00	10-120-00-1791-0730-202-3130-2	
	MPS MiniGrant Equipment	0.00	0.00	0.00	10-120-0040-0730-5173-2	
	Barone Capital Outlay	0.00	0.00	0.00	10-220-00-1700-0730-202-3130-2	
	MHS Cap Outlay	0.00	0.00	0.00	10-320-00-1700-0730-202-3130-2	
	IDEA Cap Outlay Instruct.	0.00	0.00	0.00	10-600-1700-0730-4027-2	
	M-Medicaid Equipment	2,000.00	2,000.00	2,000.00	10-600-2100-0735-9003-2	
	Bus Office Cap Outlay	0.00	0.00	0.00	10-600-2500-0730-509-3130-2	
	Speech Cap Outlay	0.00	0.00	0.00	10-620-1771-0730-238-3130-2	
	Psychologist Cap Outlay	0.00	0.00	0.00	10-620-2140-0730-236-3130-2	
	<b>0730 Equipment</b>	2,000.00	2,000.00	2,000.00	* Object of Expenditure	
<b>Dues and Fees</b>						
	Dues and Fees	2,500.00	2,500.00	2,500.00	10-600-2231-0810-120-3130-2	
	<b>0810 Dues and Fees</b>	2,500.00	2,500.00	2,500.00	* Object of Expenditure	
<b>Contingency</b>						
	IDEA Contingency-M	34,613.00	40,427.40	40,427.00	10-600-1700-0840-4027-2	
	<b>0840 Contingency</b>	34,613.00	40,427.40	40,427.00	* Object of Expenditure	
<b>Miscellaneous</b>						
	Member Assessment Refund	0.00	0.00	0.00	10-600-9200-0890-000-0000-2	
	<b>0890 Miscellaneous</b>	0.00	0.00	0.00	* Object of Expenditure	
<b>2 Meeker</b>		<u>1,254,059.00</u>	<u>1,255,022.90</u>	<u>1,432,048.50</u>	Special Cost Center	

# Rio Blanco BOCES 18-19 Budget

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REAP 3						
Object of Expenditure	0100	Salaries				
Fund						
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number		
<b>Salaries</b>						
		REAP Salaries	0.00	0.00	0.00	10-600-0090-0100-201-4358-3
<b>0100</b>		<b>Salaries</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Salaries of Temporary Employees</b>						
		REAP Subs	0.00	0.00	0.00	10-600-0090-0120-204-4358-3
<b>0120</b>		<b>Salaries of Temporary Employees</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>						
		REAP Medi	0.00	0.00	0.00	10-600-0090-0221-201-4358-3
		REAP Subs Medi	0.00	0.00	0.00	10-600-0090-0221-204-4358-3
<b>0220</b>		<b>Federally Mandated Insurance</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>						
		REAP PERA	0.00	0.00	0.00	10-600-0090-0230-201-4358-3
		REAP Sub PERA	0.00	0.00	0.00	10-600-0090-0230-204-4358-3
<b>0230</b>		<b>PERA/Retirement Contributions. Employers share</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>						
		REAP Purchased Prof.	0.00	0.00	0.00	10-600-0090-0300-4358-3
<b>0300</b>		<b>Purchased Professional and Technical Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Purchased Professional and Technical Service</b>						
		REAP Other Purchased	0.00	0.00	0.00	10-600-0090-0390-4358-3
<b>0390</b>		<b>Other Purchased Professional and Technical Service</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Supplies</b>						
		REAP Supplies	0.00	0.00	0.00	10-600-0090-0600-4358-3
<b>0600</b>		<b>Supplies</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>3</b>		<b>REAP</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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SWAP 4					
Object of Expenditure	0100	Salaries			
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
<b>Salaries</b>					
	Admin Support SWAP	24,000.00	24,000.00	25,000.00	10-600-2232-0100-100-3899-4
	SWAP Support Services	15,000.00	15,000.00	16,800.00	10-600-2232-0100-200-3899-4
	SWAP Support SPED ED	34,102.00	32,000.00	37,500.00	10-600-2232-0100-202-3899-4
	Admin Finance Support SWAP	0.00	0.00	0.00	10-600-2232-0100-320-3899-4
	Admin Assistant Support SWAP	0.00	0.00	0.00	10-600-2232-0100-322-3899-4
	School to Career Salary	0.00	0.00	0.00	10-600-2232-0100-354-3130-4
	SWAP Salaries	39,261.03	39,340.00	40,049.00	10-600-2232-0100-355-3899-4
<b>0100</b>	<b>Salaries</b>	<u>112,363.03</u>	<u>110,340.00</u>	<u>119,349.00</u>	* Object of Expenditure
<b>Life and Disability Insurance</b>					
	SWAP Life	244.14	245.00	256.00	10-600-2232-0211-355-3899-4
	SWAP Fortis	0.00	0.00	0.00	10-600-2232-0213-355-5126-4
<b>0210</b>	<b>Life and Disability Insurance</b>	<u>244.14</u>	<u>245.00</u>	<u>256.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>					
	School to Career Medi	0.00	0.00	0.00	10-600-2232-0221-354-3130-4
	SWAP Medicare	569.23	571.00	581.00	10-600-2232-0221-355-3899-4
<b>0220</b>	<b>Federally Mandated Insurance</b>	<u>569.23</u>	<u>571.00</u>	<u>581.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>					
	School to Career PERA	0.00	0.00	0.00	10-600-2232-0230-354-3130-4
	SWAP PERA	7,519.00	7,830.00	8,170.00	10-600-2232-0230-355-3899-4
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>	<u>7,519.00</u>	<u>7,830.00</u>	<u>8,170.00</u>	* Object of Expenditure
<b>Health Benefits</b>					
	SWAP Health	19,218.60	16,697.00	24,606.00	10-600-2232-0251-355-3899-4
<b>0250</b>	<b>Health Benefits</b>	<u>19,218.60</u>	<u>16,697.00</u>	<u>24,606.00</u>	* Object of Expenditure
<b>Other Employee Benefits</b>					
	SWAP Pers. Days	0.00	0.00	0.00	10-600-2232-0290-355-5126-4
<b>0290</b>	<b>Other Employee Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Insurance (Other Than Employee Benefits)</b>					
	SWAP Support Insurance	500.00	470.00	475.00	10-600-2232-0520-3899-4
<b>0520</b>	<b>Insurance (Other Than Employee Benefits)</b>	<u>500.00</u>	<u>470.00</u>	<u>475.00</u>	* Object of Expenditure
<b>Communications</b>					
	SWAP Support Communication	1,200.00	1,200.00	1,200.00	10-600-2232-0531-509-3899-4

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<b>SWAP 4</b>					
Object of Expenditure		0530	Communications		
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	<b>0530 Communications</b>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	* Object of Expenditure
<b>Travel and Registration</b>					
	SWAP Support Training	700.00	0.00	0.00	10-600-2232-0580-120-3899-4
	SWAP Travel	5,070.00	5,770.00	5,770.00	10-600-2232-0580-3899-4
	<b>0580 Travel and Registration</b>	<u>5,770.00</u>	<u>5,770.00</u>	<u>5,770.00</u>	* Object of Expenditure
<b>Supplies</b>					
	SWAP Supplies	2,220.00	2,220.00	2,220.00	10-600-2232-0600-3899-4
	<b>0600 Supplies</b>	<u>2,220.00</u>	<u>2,220.00</u>	<u>2,220.00</u>	* Object of Expenditure
<b>Initial Outlay from Capital Lease</b>					
	SWAP Upfront Match	0.00	0.00	0.00	10-600-5000-0960-000-5126-4
	<b>0950 Initial Outlay from Capital Lease</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
	<b>4 SWAP</b>	<u><u>149,604.00</u></u>	<u><u>145,343.00</u></u>	<u><u>162,627.00</u></u>	Special Cost Center



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NCPD 5						
Object of Expenditure	0100	Salaries				
Fund			16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
Description						
<b>Salaries</b>						
		NCPD Salaries Non-grant	0.00	0.00	0.00	10-700-2200-0100-500-3130-5
		NCPD Salaries	0.00	0.00	0.00	10-700-2200-0100-500-5027-5
		GT Salaries	0.00	0.00	0.00	10-700-2210-0100-202-3150-5
<b>0100</b>		<b>Salaries</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Life and Disability Insurance</b>						
		NCPD Life	0.00	0.00	0.00	10-700-2200-0211-500-5027-5
		NCPD Fortis	0.00	0.00	0.00	10-700-2200-0213-500-5027-5
<b>0210</b>		<b>Life and Disability Insurance</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>						
		NCPD Medi	0.00	0.00	0.00	10-700-2200-0221-500-5027-5
		GT Medi	0.00	0.00	0.00	10-700-2210-0221-202-3150-5
<b>0220</b>		<b>Federally Mandated Insurance</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>						
		NCPD PERA	0.00	0.00	0.00	10-700-2200-0230-500-5027-5
		GT PERA	0.00	0.00	0.00	10-700-2210-0230-202-3150-5
<b>0230</b>		<b>PERA/Retirement Contributions. Employers share</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Health Benefits</b>						
		NCPD Health	0.00	0.00	0.00	10-700-2200-0251-500-5027-5
<b>0250</b>		<b>Health Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Employee Benefits</b>						
		NCPD Bonus/Pers.	0.00	0.00	0.00	10-700-2200-0290-500-5027-5
<b>0290</b>		<b>Other Employee Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>						
		NCPD Purchased Services	0.00	0.00	0.00	10-700-0090-0300-108-5027-5
<b>0300</b>		<b>Purchased Professional and Technical Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Professional Services</b>						
		NCPD Eval. Services	0.00	0.00	0.00	10-700-0080-0334-108-5027-5
<b>0330</b>		<b>Other Professional Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Travel and Registration</b>						
		NCPD Travel	0.00	0.00	0.00	10-700-2200-0580-332-5027-5

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NCPD 5						
Object of Expenditure		0580	Travel and Registration			
Fund						
	Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
		GT Travel	0.00	0.00	0.00	10-700-2210-0580-202-3150-5
<b>0580</b>	<b>Travel and Registration</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Supplies</b>						
		NCPD Misc. Fees Collected	0.00	0.00	0.00	10-700-0080-0600-108-3130-5
		NCPD Workshop Supplies	0.00	0.00	0.00	10-700-0080-0600-108-5027-5
		GT Supplies	0.00	0.00	0.00	10-700-2210-0600-202-3150-5
<b>0600</b>	<b>Supplies</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Equipment</b>						
		NCPD Capital Outlay	0.00	0.00	0.00	10-700-2200-0730-500-5027-5
<b>0730</b>	<b>Equipment</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Miscellaneous</b>						
		NCPD Indirect Cost 06	0.00	0.00	0.00	10-700-2000-0890-500-5027-5
<b>0890</b>	<b>Miscellaneous</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>5</b>	<b>NCPD</b>		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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Rio Blanco BOCES 6						
Object of Expenditure	0100	Salaries				
Fund						
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number	
<b>Salaries</b>						
		Universal Highly Qualified	0.00	0.00	0.00	10-600-0070-0100-200-3228-6
			0.00	0.00	0.00	10-600-1700-0100-416-3130-6
		PES/RMS Para Salaries ARRA	0.00	0.00	0.00	10-600-1700-0100-416-4391-6
			0.00	0.00	0.00	10-600-1700-0100-416-4391-6
<b>0100</b>	<b>Salaries</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Salaries</b>						
		Indicator 14 Grant Expense	0.00	0.00	0.00	10-600-2231-0190-100-5027-6
		Indicator 14 Grant	0.00	0.00	0.00	10-600-2231-0190-100-5027-6
<b>0190</b>	<b>Other Salaries</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Life and Disability Insurance</b>						
		State ED Priorities (KCLE)	0.00	0.00	0.00	10-600-0090-0211-3204-6
		Indicator 14 Grant Expens (KCL	0.00	0.00	0.00	10-600-2231-0211-100-5027-6
<b>0210</b>	<b>Life and Disability Insurance</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>						
		State ED Priorities (MRE)	0.00	0.00	0.00	10-600-0090-0221-3204-6
		Indicator 14 Grant Expens (MRE	0.00	0.00	0.00	10-600-2231-0221-100-5027-6
<b>0220</b>	<b>Federally Mandated Insurance</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>						
		State ED Priorities (PPE)	0.00	0.00	0.00	10-600-0090-0230-3204-6
		GERC PERA	7,900.00	7,800.00	7,800.00	10-600-2200-0230-108-3150-6
		Indicator 14 Grant Expens (PPE	0.00	0.00	0.00	10-600-2231-0230-100-5027-6
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>		<u>7,900.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	* Object of Expenditure
<b>Health Benefits</b>						
		State ED Priorities (DD)	0.00	0.00	0.00	10-600-0090-0251-3204-6
		Indicator 14 Grant Expens (CIG	0.00	0.00	0.00	10-600-2231-0251-100-5027-6
<b>0250</b>	<b>Health Benefits</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>						
		GERC Fee	40,625.00	39,000.00	39,000.00	10-600-2200-0300-3150-6
		GERC PD	1,900.00	3,000.00	3,000.00	10-600-2200-0300-3150-6
<b>0300</b>	<b>Purchased Professional and Technical Services</b>		<u>42,525.00</u>	<u>42,000.00</u>	<u>42,000.00</u>	* Object of Expenditure
<b>Other Purchased Professional and Technical Service</b>						

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Rio Blanco BOCES 6					
Object of Expenditure	0390	Other Purchased Professional and Technical Service			
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
		174,245.80	98,799.63	83,600.00	10-600-0090-0390-3204-6
		0.00	0.00	23,366.00	10-600-0090-0390-4048-6
<b>0390</b>	<b>Other Purchased Professional and Technical Service</b>	<u>174,245.80</u>	<u>98,799.63</u>	<u>106,966.00</u>	* Object of Expenditure
<b>Travel and Registration</b>					
	IDEA ARRA Training	0.00	0.00	0.00	10-600-1700-0580-4391-6
	GERC Travel	9,003.00	14,654.00	14,654.00	10-600-2200-0580-3150-6
<b>0580</b>	<b>Travel and Registration</b>	<u>9,003.00</u>	<u>14,654.00</u>	<u>14,654.00</u>	* Object of Expenditure
<b>Other Inter-District Purchased Services</b>					
	Childfind Grant Expenses	0.00	0.00	0.00	10-110-1791-0591-202-3130-6
	Misc. - Chevron	0.00	0.00	0.00	10-600-0590-0000-6
<b>0590</b>	<b>Other Inter-District Purchased Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Supplies</b>					
	GT Supplies	536.00	0.00	0.00	10-600-0070-0600-201-3150-6
	Nurse Grant	0.00	0.00	0.00	10-600-2100-0600-233-6
	GERC Supplies	1,600.00	3,400.00	3,400.00	10-600-2200-0600-3150-6
	Universal Screening Grant	19,037.76	17,346.50	32,073.00	10-600-2200-0600-3228-6
<b>0600</b>	<b>Supplies</b>	<u>21,173.76</u>	<u>20,746.50</u>	<u>35,473.00</u>	* Object of Expenditure
<b>Other Supplies</b>					
	Backpack Program Expense	10,059.28	13,193.42	13,000.00	10-600-2000-0690-6
<b>0690</b>	<b>Other Supplies</b>	<u>10,059.28</u>	<u>13,193.42</u>	<u>13,000.00</u>	* Object of Expenditure
<b>Equipment</b>					
	IDEA ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4391-6
	IDEA PRES ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4392-6
<b>0730</b>	<b>Equipment</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Contingency</b>					
	IDEA ARRA Contingency	0.00	0.00	0.00	10-600-1700-0840-4391-6
<b>0840</b>	<b>Contingency</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Miscellaneous</b>					
	Misc. Expenditures	0.00	0.00	0.00	10-600-1700-0890-3130-6
	GERC Indirect Cost	1,800.00	2,000.00	2,000.00	10-600-2200-0890-3150-6
	CIMP Expenditures	0.00	0.00	0.00	10-700-1700-0890-3130-6
	NCPD Indirect Cost	0.00	0.00	0.00	10-700-2516-0890-501-3130-6

# Rio Blanco BOCES 18-19 Budget

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Rio Blanco BOCES 6						
Object of Expenditure	0890	Miscellaneous				
Fund						
Description			16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
0890	Miscellaneous		1,800.00	2,000.00	2,000.00	* Object of Expenditure
6	Rio Blanco BOCES		<u>266,706.84</u>	<u>199,193.55</u>	<u>221,893.00</u>	Special Cost Center

# Rio Blanco BOCES 18-19 Budget

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Mentor Grant 7						
Object of Expenditure	0100	Salaries				
Fund						
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number		
<b>Salaries</b>						
		Mentor Grant Salaries	0.00	0.00	0.00	10-700-2200-0100-300-5027-7
<b>0100</b>	<b>Salaries</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>						
		Mentor Medi	0.00	0.00	0.00	10-700-2200-0221-300-5027-7
<b>0220</b>	<b>Federally Mandated Insurance</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>						
		Mentor PERA	0.00	0.00	0.00	10-700-2200-0230-300-5027-7
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>						
		Mentor Grant Purchased Service	0.00	0.00	0.00	10-700-2200-0300-5027-7
<b>0300</b>	<b>Purchased Professional and Technical Services</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Purchased Services</b>						
		MentorGrantEval.Services	0.00	0.00	0.00	10-700-2200-0500-5027-7
<b>0500</b>	<b>Other Purchased Services</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Miscellaneous</b>						
		Mentor Grant Indirect	0.00	0.00	0.00	10-700-2000-0890-5027-7
<b>0890</b>	<b>Miscellaneous</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>7</b>	<b>Mentor Grant</b>		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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Consolidated Federal Application 8						
Object of Expenditure	0100	Salaries				
Fund						
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number		
<b>Salaries</b>						
		After School Salaries ARRA	0.00	0.00	0.00	10-600-0090-0100-201-4389-8
		Title II Subs Induction	0.00	0.00	0.00	10-600-2213-0100-204-4367-8
<b>0100</b>	<b>Salaries</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Salaries of Regular Employees</b>						
		Title Salary	0.00	0.00	0.00	10-110-00-0010-0110-206-4010-8
		Title Salary - Title II Funds	0.00	0.00	0.00	10-110-0010-0110-206-4367-8
		Title I Salaries ARRA	0.00	0.00	0.00	10-110-0010-0110-206-4389-8
<b>0110</b>	<b>Salaries of Regular Employees</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Salaries of Temporary Employees</b>						
		Title I Subs	0.00	0.00	0.00	10-110-00-0010-0120-204-0000-8
		Title I Subs ARRA	0.00	0.00	0.00	10-110-0010-0120-204-4389-8
		Title IV Subs	0.00	0.00	0.00	10-600-0090-0120-204-4186-8
		Subs for Intervention Services	0.00	0.00	0.00	10-600-2210-0120-204-4367-8
<b>0120</b>	<b>Salaries of Temporary Employees</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Employee Benefits</b>						
		Title II Benefits	0.00	0.00	0.00	10-110-00-0010-0200-401-4367-8
<b>0200</b>	<b>Employee Benefits</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Life and Disability Insurance</b>						
		Title Life	0.00	0.00	0.00	10-110-00-0010-0211-206-0000-8
		Title Fortis	0.00	0.00	0.00	10-110-00-0010-0213-206-0000-8
		Title Life - Title II Funds	0.00	0.00	0.00	10-110-0010-0211-206-4367-8
		Title Fortis - Title II Funds	0.00	0.00	0.00	10-110-0010-0213-206-4367-8
		After School Life ARRA	0.00	0.00	0.00	10-600-0090-0211-201-4389-8
			0.00	0.00	0.00	10-600-0090-0213-201-4011-8
			0.00	0.00	0.00	10-600-0090-0213-201-4011-8
<b>0210</b>	<b>Life and Disability Insurance</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Federally Mandated Insurance</b>						
		Title I Subs Medi	0.00	0.00	0.00	10-110-00-0010-0221-204-0000-8
		Title Medi	0.00	0.00	0.00	10-110-00-0010-0221-206-0000-8
		Title Medi - Title II Funds	0.00	0.00	0.00	10-110-0010-0221-206-4367-8
		After School Medi	0.00	0.00	0.00	10-600-0090-0221-201-4010-8
		After School Medi	0.00	0.00	0.00	10-600-0090-0221-201-4298-8
		After School Medi ARRA	0.00	0.00	0.00	10-600-0090-0221-201-4389-8

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Consolidated Federal Application 8					
Object of Expenditure	0220	Federally Mandated Insurance			
Fund	Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	Title IVSubsMedi	0.00	0.00	0.00	10-600-0090-0221-204-4186-8
	Medi Subs for Intervention	0.00	0.00	0.00	10-600-2210-0221-204-4367-8
	Tech Teacher Leader Medi	0.00	0.00	0.00	10-600-2210-0221-212-4318-8
	Teacher Leader Medi	0.00	0.00	0.00	10-600-2210-0221-212-4367-8
	Math Coach ARRA	0.00	0.00	0.00	10-600-2210-0221-212-4389-8
	Title ISubs Medi	0.00	0.00	0.00	10-600-2213-0221-204-4367-8
<b>0220</b>	<b>Federally Mandated Insurance</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>PERA/Retirement Contributions. Employers share</b>					
	Title I Subs PERA	0.00	0.00	0.00	10-110-00-0010-0230-204-0000-8
	Title PERA	0.00	0.00	0.00	10-110-00-0010-0230-206-0000-8
	Title PERA - Title II Funds	0.00	0.00	0.00	10-110-0010-0230-206-4367-8
	After School PERA	0.00	0.00	0.00	10-600-0090-0230-201-4010-8
	After School Coord. PERA	0.00	0.00	0.00	10-600-0090-0230-201-4298-8
	After School PERA ARRA	0.00	0.00	0.00	10-600-0090-0230-201-4389-8
	TitleIVSubsPERA	0.00	0.00	0.00	10-600-0090-0230-204-4186-8
	PERA Subs for Intervention	0.00	0.00	0.00	10-600-2210-0230-204-4367-8
	Tech Teacher Leader PERA	0.00	0.00	0.00	10-600-2210-0230-212-4318-8
	Teacher Leader PERA	0.00	0.00	0.00	10-600-2210-0230-212-4367-8
	TitleII SubSPERA	0.00	0.00	0.00	10-600-2213-0230-204-4367-8
<b>0230</b>	<b>PERA/Retirement Contributions. Employers share</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Health Benefits</b>					
	Title Health	0.00	0.00	0.00	10-110-00-0010-0251-206-0000-8
	After School Health ARRA	0.00	0.00	0.00	10-600-0090-0251-201-4389-8
<b>0250</b>	<b>Health Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Employee Benefits</b>					
	Title Bonu/Pers	0.00	0.00	0.00	10-110-00-0010-0290-206-0000-8
<b>0290</b>	<b>Other Employee Benefits</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Purchased Professional and Technical Services</b>					
	After School Coord. Stipend	0.00	0.00	0.00	10-600-0090-0300-201-4298-8
	After School ARRA	0.00	0.00	0.00	10-600-0090-0300-201-4389-8
	Excess Funds from 06	0.00	0.00	0.00	10-600-2210-0300-212-4010-8
	Tech Teacher Leader	0.00	0.00	0.00	10-600-2210-0300-212-4318-8
	Title II Teacher Leader Stipen	0.00	0.00	0.00	10-600-2210-0300-212-4367-8
	Title IID Tech Inservice	0.00	0.00	0.00	10-600-2210-0300-4318-8



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Consolidated Federal Application 8					
Object of Expenditure	0300	Purchased Professional and Technical Services			
Fund					
Description		16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
	CPI Membership Fees	0.00	0.00	0.00	10-600-2213-0300-4186-8
	Title II Gen Ed Recruit	0.00	0.00	0.00	10-600-2213-0300-4367-8
	TitleIIAdmin.Travel	0.00	0.00	0.00	10-600-2300-0300-4367-8
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Other Purchased Professional and Technical Service</b>					
	HQ Teacher Assistance	0.00	0.00	0.00	10-600-2213-0390-4367-8
<b>0390</b>	<b>Other Purchased Professional and Technical Service</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Other Purchased Services</b>					
	Homeless Set Aside - Title II	0.00	0.00	0.00	10-110-0090-0500-4367-8
	Homeless Set Aside	0.00	0.00	0.00	10-600-0090-0500-4010-8
	Homeless Title I ARRA	0.00	0.00	0.00	10-600-0090-0500-4389-8
	Title I Prof. Development	0.00	0.00	0.00	10-600-2210-0500-4010-8
	DIBELS & Collaboration	0.00	0.00	0.00	10-600-2213-0500-202-4010-8
<b>0500</b>	<b>Other Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Travel and Registration</b>					
	Title I Travel	0.00	0.00	0.00	10-110-00-0010-0580-000-4367-8
	Title Travel	0.00	0.00	0.00	10-110-00-0010-0580-4010-8
	Title Travel - Title II Funds	0.00	0.00	0.00	10-110-0010-0580-4367-8
	Behavior Resource Materials	0.00	0.00	0.00	10-600-2213-0580-4186-8
	PD Activity for Tech Tools	0.00	0.00	0.00	10-600-2213-0580-4318-8
	RTI Training	0.00	0.00	0.00	10-600-2213-0580-4367-8
	Title IID ARRA PD	0.00	0.00	0.00	10-600-2213-0580-4386-8
	Effective Supervision Training	0.00	0.00	0.00	10-600-2410-0580-4367-8
<b>0580</b>	<b>Travel and Registration</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	* Object of Expenditure
<b>Supplies</b>					
	Title Supplies	0.00	0.00	0.00	10-110-00-0010-0600-0000-8
	Title Supplies-Title II Funds	0.00	0.00	0.00	10-110-0010-0600-4367-8
	Title I Supplies ARRA	0.00	0.00	0.00	10-110-0010-0600-4389-8
	After School Supplies ARRA	0.00	0.00	0.00	10-600-0090-0600-201-4389-8
	DrugFree Schools Supplies	0.00	0.00	0.00	10-600-2139-0600-4186-8
	Progress Monitoring Tools	0.00	0.00	0.00	10-600-2210-0600-202-4298-8
	Tech Assessment Tools	0.00	0.00	0.00	10-600-2210-0600-202-4318-8
	Progress Monitoring Tools	0.00	0.00	0.00	10-600-2210-0600-202-4367-8
	Title IID ARRA Supplies	0.00	0.00	0.00	10-600-2210-0600-202-4386-8

# Rio Blanco BOCES 18-19 Budget

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Consolidated Federal Application 8						
Object of Expenditure	0600	Supplies				
Fund						
Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number		
		Reading & Math Improv. Supplie	0.00	0.00	0.00	10-600-2210-0600-4010-8
		Title II Supplies - HQ	0.00	0.00	0.00	10-600-2210-0600-4367-8
		Induction Supplies	0.00	0.00	0.00	10-600-2213-0600-204-4367-8
		CPI Supplies	0.00	0.00	0.00	10-600-2213-0600-4186-8
<b>0600</b>	<b>Supplies</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Equipment</b>						
		Title Cap Outlay	0.00	0.00	0.00	10-110-00-0010-0730-206-3130-8
<b>0730</b>	<b>Equipment</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Miscellaneous</b>						
		Title Indirect Cost	0.00	0.00	0.00	10-600-2000-0890-4010-8
<b>0890</b>	<b>Miscellaneous</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>8</b>	<b>Consolidated Federal Application</b>		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

# Rio Blanco BOCES 18-19 Budget

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## Special Cost Center 9 9

Object of Expenditure 0580 Travel and Registration  
Fund

Description	16-17 Budget	17-18 Budget	18-19 Budget	State Account Number
<b>Travel and Registration</b>				
BOCES Grant PD Expenses	0.00	0.00	0.00	10-600-1700-0580-202-3117-9
<b>0580 Travel and Registration</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>Other Inter-District Purchased Services</b>				
Misc. Exp	0.00	0.00	0.00	10-600-2200-0590-0000-9
<b>0590 Other Inter-District Purchased Services</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
<b>9 Special Cost Center 9</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Special Cost Center
<b>Report Total:</b>	<u><u>2,884,378.84</u></u>	<u><u>2,759,780.95</u></u>	<u><u>3,061,189.00</u></u>	